

0681**LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2012-2013
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,015,092.00	266,329.00	33,676.58	0.00	24,376.63	6,105.82	23,800.00	0.00	1,369,380.03
5200		270,141.00	69,589.00	0.00	0.00	1,500.00	0.00	2,900.00	0.00	344,130.00
6100		0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
6200		26,729.00	10,019.00	0.00	0.00	1,000.00	1,137.50	0.00	0.00	38,885.50
6300		13,585.00	3,390.00	0.00	0.00	0.00	0.00	0.00	0.00	16,975.00
6400		0.00	0.00	534.42	0.00	0.00	0.00	0.00	0.00	534.42
6500		0.00	0.00	0.00	0.00	0.00	1,607.00	0.00	0.00	1,607.00
7300		196,785.00	51,608.00	26,038.40	0.00	4,950.19	49.81	1,000.00	0.00	280,431.40
7900		255.32	32.76	38,200.00	105,600.00	765.92	0.00	0.00	0.00	144,854.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,983.47	183,983.47
TOTALS:		1,522,587.32	400,967.76	98,449.40	105,600.00	33,092.74	8,900.13	27,700.00	183,983.47	2,381,280.82

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00
TOTALS:		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00

PROJECT: 1084 MEDICAID REIMBURSEMENT		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	7,831.79	0.00	0.00	0.00	0.00	0.00	7,831.79
TOTALS:		0.00	0.00	7,831.79	0.00	0.00	0.00	0.00	0.00	7,831.79

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	0.00	0.00	446.55	0.00	446.55
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	446.55	0.00	446.55

PROJECT: 2006 NDIA ACCELL GRANT		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	0.87	0.00	0.00	0.00	0.87
TOTALS:		0.00	0.00	0.00	0.00	0.87	0.00	0.00	0.00	0.87

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General Fund***PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	82,480.00	19,172.00	0.00	0.00	0.00	0.00	0.00	0.00	101,652.00
TOTALS:	82,480.00	19,172.00	0.00	0.00	0.00	0.00	0.00	0.00	101,652.00

PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	968.10	0.00	0.00	968.10
TOTALS:	0.00	0.00	0.00	0.00	0.00	968.10	0.00	0.00	968.10

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	10,280.08	0.00	2,534.63	12,237.02	0.00	0.00	25,051.73
TOTALS:	0.00	0.00	10,280.08	0.00	2,534.63	12,237.02	0.00	0.00	25,051.73

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	923.31	0.00	0.00	0.00	923.31
TOTALS:	0.00	0.00	0.00	0.00	923.31	0.00	0.00	0.00	923.31

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,904.00	31,904.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,904.00	31,904.00

PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	2,633.60	0.00	0.00	2,633.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,633.60	0.00	0.00	2,633.60

PROJECT: 3070 DONATION-STUDENT NEEDS(ARBYS)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	39,828.94	0.00	0.00	0.00	39,828.94
TOTALS:	0.00	0.00	0.00	0.00	39,828.94	0.00	0.00	0.00	39,828.94

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	261.10	3,603.61	0.00	0.00	3,864.71
TOTALS:	0.00	0.00	0.00	0.00	261.10	3,603.61	0.00	0.00	3,864.71

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	655.00	0.00	0.00	0.00	655.00
TOTALS:	0.00	0.00	0.00	0.00	655.00	0.00	0.00	0.00	655.00

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,850.00	3,550.00	0.00	0.00	6,400.00
TOTALS:	0.00	0.00	0.00	0.00	2,850.00	3,550.00	0.00	0.00	6,400.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,970.00	13,130.00	0.00	0.00	0.00	2,995.00	0.00	0.00	67,095.00
TOTALS:	50,970.00	13,130.00	0.00	0.00	0.00	2,995.00	0.00	0.00	67,095.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	7,400.00
TOTALS:	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	7,400.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	40,788.00	18,412.00	0.00	0.00	0.00	0.00	0.00	0.00	59,200.00
TOTALS:	40,788.00	18,412.00	0.00	0.00	0.00	0.00	0.00	0.00	59,200.00

0681**LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2012-2013
General Fund***PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	652,215.00	173,305.00	0.00	0.00	0.00	0.00	10,000.00	0.00	835,520.00
5200	12,938.00	5,417.00	0.00	0.00	0.00	0.00	0.00	0.00	18,355.00
TOTALS:	665,153.00	178,722.00	0.00	0.00	0.00	0.00	10,000.00	0.00	853,875.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	79,513.00	20,483.00	0.00	0.00	0.00	0.00	304.00	0.00	100,300.00
TOTALS:	79,513.00	20,483.00	0.00	0.00	0.00	0.00	304.00	0.00	100,300.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,100.00	0.00	0.00	0.00	0.00	0.00	8,100.00
TOTALS:	0.00	0.00	8,100.00	0.00	0.00	0.00	0.00	0.00	8,100.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	3,372.34	0.00	0.00	3,372.34
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,372.34	0.00	0.00	3,372.34

SCHOOL/DEPT

TOTALS:	2,454,234.32	654,168.76	124,661.27	105,600.00	88,546.59	38,259.80	38,450.55	215,887.47	3,719,808.76
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