

**0671****LEWIS SCHOOL***Fiscal Year 2012-2013  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		843,450.39	210,368.79	14,100.00	0.00	25,000.00	0.00	30,195.00	0.00	1,123,114.18
5200		419,483.00	108,060.00	0.00	0.00	5,000.00	0.00	7,000.00	0.00	539,543.00
5300		101,940.00	26,260.00	0.00	0.00	1,700.00	0.00	2,000.00	0.00	131,900.00
6200		23,939.00	9,661.00	0.00	0.00	0.00	0.00	0.00	0.00	33,600.00
6300		13,585.00	3,390.00	0.00	0.00	0.00	0.00	0.00	0.00	16,975.00
6500		0.00	0.00	0.00	0.00	0.00	0.00	49.00	0.00	49.00
7300		266,701.00	67,169.00	5,337.78	0.00	5,000.00	0.00	0.00	0.00	344,207.78
7900		10.73	1.38	18,010.61	217,885.63	723.16	0.00	0.00	0.00	236,631.51
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,501.96	141,501.96
<b>TOTALS:</b>		<b>1,669,109.12</b>	<b>424,910.17</b>	<b>37,448.39</b>	<b>217,885.63</b>	<b>37,423.16</b>	<b>0.00</b>	<b>39,244.00</b>	<b>141,501.96</b>	<b>2,567,522.43</b>

<b>PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00
<b>TOTALS:</b>		<b>12,743.00</b>	<b>3,282.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,025.00</b>

<b>PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	1,400.00	0.00	20.52	0.00	0.00	0.00	1,420.52
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>20.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,420.52</b>

<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		22,698.00	9,502.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00
6100		0.00	0.00	17,473.92	0.00	0.00	0.00	0.00	0.00	17,473.92
<b>TOTALS:</b>		<b>22,698.00</b>	<b>9,502.00</b>	<b>17,473.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,673.92</b>

<b>PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		712.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	2,212.00
<b>TOTALS:</b>		<b>712.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,212.00</b>

**0671****LEWIS SCHOOL***Fiscal Year 2012-2013  
General Fund***PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,816.00	0.00	0.00	0.00	1,816.00
TOTALS:	0.00	0.00	0.00	0.00	1,816.00	0.00	0.00	0.00	1,816.00

**PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	80,687.00	27,145.00	0.00	0.00	0.00	0.00	0.00	0.00	107,832.00
TOTALS:	80,687.00	27,145.00	0.00	0.00	0.00	0.00	0.00	0.00	107,832.00

**PROJECT: 2051 PURCHASED - OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,969.65	252.69	0.00	0.00	0.00	0.00	0.00	0.00	2,222.34
TOTALS:	1,969.65	252.69	0.00	0.00	0.00	0.00	0.00	0.00	2,222.34

**PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	968.10	0.00	0.00	968.10
5200	5,917.33	764.80	0.00	0.00	50.00	0.00	0.00	0.00	6,732.13
TOTALS:	5,917.33	764.80	0.00	0.00	50.00	968.10	0.00	0.00	7,700.23

**PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,031.95	0.00	0.00	0.00	5,031.95
TOTALS:	0.00	0.00	0.00	0.00	5,031.95	0.00	0.00	0.00	5,031.95

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	6,724.39	0.00	8,004.86	14,215.87	0.00	0.00	28,945.12
TOTALS:	0.00	0.00	6,724.39	0.00	8,004.86	14,215.87	0.00	0.00	28,945.12

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	10,194.00	2,626.00	0.00	0.00	796.02	0.00	364.31	0.00	13,980.33
TOTALS:	10,194.00	2,626.00	0.00	0.00	796.02	0.00	364.31	0.00	13,980.33

**0671****LEWIS SCHOOL***Fiscal Year 2012-2013  
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,030.00	35,030.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,030.00	35,030.00

**PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	2,633.60	0.00	0.00	2,633.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,633.60	0.00	0.00	2,633.60

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	39,105.56	0.00	0.00	0.00	39,105.56
5200	0.00	0.00	0.00	0.00	56.11	0.00	0.00	0.00	56.11
TOTALS:	0.00	0.00	0.00	0.00	39,161.67	0.00	0.00	0.00	39,161.67

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,444.38	0.00	0.00	2,444.38
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,444.38	0.00	0.00	2,444.38

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00
TOTALS:	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,565.51	0.00	0.00	0.00	3,565.51
TOTALS:	0.00	0.00	0.00	0.00	3,565.51	0.00	0.00	0.00	3,565.51

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	312.64	0.00	0.00	0.00	30.95	0.00	45.72	0.00	389.31
TOTALS:	312.64	0.00	0.00	0.00	30.95	0.00	45.72	0.00	389.31

**0671****LEWIS SCHOOL***Fiscal Year 2012-2013  
General Fund***PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00
TOTALS:	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	9,400.00
TOTALS:	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	9,400.00

**PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	4,134.00	0.00	4,134.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	4,134.00	0.00	4,134.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	469,979.00	124,881.00	0.00	0.00	0.00	0.00	0.00	0.00	594,860.00
TOTALS:	469,979.00	124,881.00	0.00	0.00	0.00	0.00	0.00	0.00	594,860.00

**PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	351,693.00	90,597.00	0.00	0.00	0.00	0.00	1,170.00	0.00	443,460.00
TOTALS:	351,693.00	90,597.00	0.00	0.00	0.00	0.00	1,170.00	0.00	443,460.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	9,165.00	0.00	0.00	0.00	0.00	0.00	9,165.00
TOTALS:	0.00	0.00	9,165.00	0.00	0.00	0.00	0.00	0.00	9,165.00

**0671****LEWIS SCHOOL***Fiscal Year 2012-2013  
General Fund***PROJECT: 6120 CSR - SECOND READING INITIATI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	40,956.00	12,504.00	0.00	0.00	2,564.85	0.00	0.00	0.00	56,024.85
TOTALS:	40,956.00	12,504.00	0.00	0.00	2,564.85	0.00	0.00	0.00	56,024.85

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	3,376.54	0.00	0.00	3,376.54
6300	27,169.00	6,781.00	0.00	0.00	0.00	0.00	0.00	0.00	33,950.00
TOTALS:	27,169.00	6,781.00	0.00	0.00	0.00	3,376.54	0.00	0.00	37,326.54

**PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	0.00	0.00	178.36	0.00	178.36
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	178.36	0.00	178.36

**PROJECT: 9162 SAI - LEARNING STRATEGIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,698.00	9,502.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00
TOTALS:	22,698.00	9,502.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00

SCHOOL/DEPT

TOTALS:	2,767,807.74	725,877.66	75,711.70	217,885.63	110,865.49	23,638.49	45,136.39	176,531.96	4,143,455.06
---------	--------------	------------	-----------	------------	------------	-----------	-----------	------------	--------------