

0651

## BRUNER MIDDLE SCHOOL

Fiscal Year 2012-2013  
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
	5100	1,299,995.00	323,114.00	12,000.00	0.00	15,927.00	0.00	33,000.00	0.00	1,684,036.00
	5200	247,770.00	68,432.00	0.00	0.00	1,500.00	0.00	2,000.00	0.00	319,702.00
	5300	50,970.00	13,130.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	66,100.00
	6100	161,330.00	40,470.00	0.00	0.00	0.00	0.00	0.00	0.00	201,800.00
	6400	0.00	0.00	1,487.60	0.00	0.00	0.00	0.00	0.00	1,487.60
	7300	281,459.00	73,873.00	12,875.22	0.00	911.00	0.00	1,089.00	0.00	370,207.22
	7900	0.00	0.00	30,000.00	229,563.00	1,500.00	0.00	0.00	0.00	261,063.00
	9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,773.43	51,773.43
TOTALS:		2,041,524.00	519,019.00	56,362.82	229,563.00	20,838.00	0.00	37,089.00	51,773.43	2,956,169.25

PROJECT: 0110    SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00
TOTALS:		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00

PROJECT: 1002		LOTTERY SCHOOL ADVISORY COUNCL								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	779.00	0.00	0.00	0.00	779.00
TOTALS:		0.00	0.00	0.00	0.00	779.00	0.00	0.00	0.00	779.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	3,931.79	0.00	0.00	0.00	0.00	0.00	3,931.79
TOTALS:		0.00	0.00	3,931.79	0.00	0.00	0.00	0.00	0.00	3,931.79

PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	1,615.36	0.00	0.00	1,615.36
TOTALS:		0.00	0.00	0.00	0.00	0.00	1,615.36	0.00	0.00	1,615.36

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,812.00	0.00	0.00	0.00	1,812.00
6400		0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00
TOTALS:		0.00	0.00	300.00	0.00	1,812.00	0.00	0.00	0.00	2,112.00

Data as of 08/31/2012

**0651****BRUNER MIDDLE SCHOOL****Fiscal Year 2012-2013  
General Fund****PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	123,333.00	32,517.00	0.00	0.00	0.00	0.00	0.00	0.00	155,850.00
TOTALS:	123,333.00	32,517.00	0.00	0.00	0.00	0.00	0.00	0.00	155,850.00

**PROJECT: 2051 PURCHASED - OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,068.03	394.42	0.00	0.00	0.00	0.00	0.00	0.00	3,462.45
TOTALS:	3,068.03	394.42	0.00	0.00	0.00	0.00	0.00	0.00	3,462.45

**PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,308.43	0.00	0.00	0.00	1,308.43
TOTALS:	0.00	0.00	0.00	0.00	1,308.43	0.00	0.00	0.00	1,308.43

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	58,101.92	0.00	7,866.10	9,667.20	0.00	0.00	75,635.22
TOTALS:	0.00	0.00	58,101.92	0.00	7,866.10	9,667.20	0.00	0.00	75,635.22

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	10,194.00	2,626.00	0.00	0.00	1,448.60	0.00	977.02	0.00	15,245.62
TOTALS:	10,194.00	2,626.00	0.00	0.00	1,448.60	0.00	977.02	0.00	15,245.62

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,570.00	43,570.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,570.00	43,570.00

**PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	2,633.59	0.00	0.00	2,633.59
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,633.59	0.00	0.00	2,633.59

0651

## BRUNER MIDDLE SCHOOL

Fiscal Year 2012-2013  
General Fund**PROJECT: 3061 AFCEA SCIENCE SUPPLIES GRANT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	68,869.95	4,141.75	0.00	0.00	73,011.70
TOTALS:	0.00	0.00	0.00	0.00	68,869.95	4,141.75	0.00	0.00	73,011.70

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,899.28	0.00	0.00	3,899.28
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,899.28	0.00	0.00	3,899.28

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	40,545.00	0.00	0.00	0.00	0.00	0.00	40,545.00
TOTALS:	0.00	0.00	40,545.00	0.00	0.00	0.00	0.00	0.00	40,545.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,388.10	0.00	0.00	0.00	2,388.10
TOTALS:	0.00	0.00	0.00	0.00	2,388.10	0.00	0.00	0.00	2,388.10

**PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	6,600.00
TOTALS:	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	6,600.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,970.00	13,130.00	0.00	0.00	0.00	13,518.75	0.00	0.00	77,618.75
TOTALS:	50,970.00	13,130.00	0.00	0.00	0.00	13,518.75	0.00	0.00	77,618.75

0651

## BRUNER MIDDLE SCHOOL

Fiscal Year 2012-2013  
General Fund**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,394.00	9,206.00	0.00	0.00	0.00	0.00	0.00	0.00	29,600.00
TOTALS:	20,394.00	9,206.00	0.00	0.00	0.00	0.00	0.00	0.00	29,600.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	556,301.00	147,819.00	0.00	0.00	0.00	0.00	0.00	0.00	704,120.00
TOTALS:	556,301.00	147,819.00	0.00	0.00	0.00	0.00	0.00	0.00	704,120.00

**PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	173,298.00	44,642.00	0.00	0.00	0.00	0.00	2,950.00	0.00	220,890.00
TOTALS:	173,298.00	44,642.00	0.00	0.00	0.00	0.00	2,950.00	0.00	220,890.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

**PROJECT: 6120 CSR - SECOND READING INITIATI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	142,896.00	38,764.00	0.00	0.00	9,710.72	0.00	0.00	0.00	191,370.72
TOTALS:	142,896.00	38,764.00	0.00	0.00	9,710.72	0.00	0.00	0.00	191,370.72

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	2,018.90	0.00	0.00	2,018.90
6300	27,169.00	6,781.00	0.00	0.00	0.00	0.00	0.00	0.00	33,950.00
TOTALS:	27,169.00	6,781.00	0.00	0.00	0.00	2,018.90	0.00	0.00	35,968.90

0651		BRUNER MIDDLE SCHOOL							Fiscal Year 2012-2013 General Fund	
PROJECT: 9162		SAI - LEARNING STRATEGIES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		22,698.00	9,502.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00
TOTALS:		22,698.00	9,502.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00
SCHOOL/DEPT										
TOTALS:		3,184,588.03	827,682.42	171,241.53	229,563.00	132,620.90	37,494.83	41,016.02	95,343.43	4,719,550.16