

0641**FORT WALTON BEACH HIGH***Fiscal Year 2012-2013
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,332,958.00	813,102.00	448.00	0.00	9,742.64	257.36	75,000.00	0.00	4,231,508.00	
5200	180,705.00	50,205.00	0.00	0.00	0.00	0.00	0.00	0.00	230,910.00	
5300	169,052.00	42,739.00	1,767.59	0.00	0.00	0.00	0.00	0.00	213,558.59	
6100	179,943.00	42,857.00	0.00	0.00	0.00	0.00	0.00	0.00	222,800.00	
6200	23,939.00	9,661.00	0.00	0.00	0.00	0.00	0.00	0.00	33,600.00	
6300	9,319.77	3,370.23	0.00	0.00	0.00	0.00	0.00	0.00	12,690.00	
6400	0.00	0.00	49.66	0.00	0.00	0.00	0.00	0.00	49.66	
7300	441,769.00	112,935.68	33,420.19	0.00	5,000.00	0.00	597.13	0.00	593,722.00	
7900	0.00	0.00	107,415.60	256,818.00	0.00	1,975.00	0.00	0.00	366,208.60	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305,692.36	305,692.36	
TOTALS:	4,337,685.77	1,074,869.91	143,101.04	256,818.00	14,742.64	2,232.36	75,597.13	305,692.36	6,210,739.21	

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00
TOTALS:	12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00

PROJECT: 0120 SAI - HIGH SCHOOL READING										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	183,672.00	49,268.00	0.00	0.00	24,859.66	0.00	0.00	0.00	0.00	257,799.66
TOTALS:	183,672.00	49,268.00	0.00	0.00	24,859.66	0.00	0.00	0.00	0.00	257,799.66

PROJECT: 1004 AICE SET-ASIDE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,908.32	3.67	0.00	0.00	0.00	2,911.99
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.21	152.21
TOTALS:	0.00	0.00	0.00	0.00	2,908.32	3.67	0.00	0.00	152.21	3,064.20

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	3,931.92	0.00	0.00	0.00	0.00	0.00	0.00	3,931.92
TOTALS:	0.00	0.00	3,931.92	0.00	0.00	0.00	0.00	0.00	0.00	3,931.92

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,852.00	0.00	0.00	0.00	4,852.00
TOTALS:	0.00	0.00	0.00	0.00	4,852.00	0.00	0.00	0.00	4,852.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	176,850.00	47,628.00	0.00	0.00	0.00	0.00	0.00	0.00	224,478.00
TOTALS:	176,850.00	47,628.00	0.00	0.00	0.00	0.00	0.00	0.00	224,478.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	1,584.19	13,765.01	0.00	0.00	15,349.20
TOTALS:	0.00	0.00	0.00	0.00	1,584.19	13,765.01	0.00	0.00	15,349.20

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	37,188.00	9,780.00	0.00	0.00	887.74	0.00	0.00	0.00	47,855.74
TOTALS:	37,188.00	9,780.00	0.00	0.00	887.74	0.00	0.00	0.00	47,855.74

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,268.15	4,588.99	0.00	0.00	0.00	0.00	0.00	0.00	45,857.14
TOTALS:	41,268.15	4,588.99	0.00	0.00	0.00	0.00	0.00	0.00	45,857.14

PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	129,974.00	33,481.00	0.00	0.00	0.00	0.00	78.00	0.00	163,533.00
TOTALS:	129,974.00	33,481.00	0.00	0.00	0.00	0.00	78.00	0.00	163,533.00

PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	449.25	57.55	0.00	0.00	0.00	0.00	0.00	0.00	506.80
TOTALS:	449.25	57.55	0.00	0.00	0.00	0.00	0.00	0.00	506.80

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General Fund***PROJECT: 2154 ADVANCED PLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	203,880.00	52,520.00	0.00	0.00	75,350.00	0.00	305.31	0.00	332,055.31
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,639.33	20,639.33
TOTALS:	203,880.00	52,520.00	0.00	0.00	75,350.00	0.00	305.31	20,639.33	352,694.64

PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,195.58	0.00	0.00	0.00	6,195.58
TOTALS:	0.00	0.00	0.00	0.00	6,195.58	0.00	0.00	0.00	6,195.58

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	57,444.48	0.00	12,357.04	15,785.71	0.00	0.00	85,587.23
TOTALS:	0.00	0.00	57,444.48	0.00	12,357.04	15,785.71	0.00	0.00	85,587.23

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	37,208.00	9,585.00	0.00	0.00	979.20	0.00	0.00	0.00	47,772.20
TOTALS:	37,208.00	9,585.00	0.00	0.00	979.20	0.00	0.00	0.00	47,772.20

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,344.00	91,344.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,344.00	91,344.00

PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	2,633.60	0.00	0.00	2,633.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,633.60	0.00	0.00	2,633.60

PROJECT: 3010 SCHOOL ASST PRIN - DIST FUNDED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	71,089.00	15,711.00	0.00	0.00	0.00	0.00	0.00	0.00	86,800.00
TOTALS:	71,089.00	15,711.00	0.00	0.00	0.00	0.00	0.00	0.00	86,800.00

0641**FORT WALTON BEACH HIGH***Fiscal Year 2012-2013
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	114,102.76	0.00	0.00	0.00	114,102.76
TOTALS:	0.00	0.00	0.00	0.00	114,102.76	0.00	0.00	0.00	114,102.76

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	645.29	10,415.07	0.00	0.00	11,060.36
TOTALS:	0.00	0.00	0.00	0.00	645.29	10,415.07	0.00	0.00	11,060.36

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	40,546.00	0.00	0.00	0.00	0.00	0.00	40,546.00
TOTALS:	0.00	0.00	40,546.00	0.00	0.00	0.00	0.00	0.00	40,546.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,729.01	0.00	0.00	0.00	5,729.01
TOTALS:	0.00	0.00	0.00	0.00	5,729.01	0.00	0.00	0.00	5,729.01

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
TOTALS:	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00
TOTALS:	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00
TOTALS:	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00

0641**FORT WALTON BEACH HIGH***Fiscal Year 2012-2013
General Fund***PROJECT: 4009 DONATIONS - UNRESTRICTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	94.25	0.00	0.00	0.00	94.25
TOTALS:	0.00	0.00	0.00	0.00	94.25	0.00	0.00	0.00	94.25

PROJECT: 4020 DONATION - BSBALL IMP/LR - FWB

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	11,069.54	0.00	0.00	11,069.54
TOTALS:	0.00	0.00	0.00	0.00	0.00	11,069.54	0.00	0.00	11,069.54

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,394.00	9,206.00	0.00	0.00	0.00	0.00	0.00	0.00	29,600.00
TOTALS:	20,394.00	9,206.00	0.00	0.00	0.00	0.00	0.00	0.00	29,600.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	354,882.00	94,298.00	0.00	0.00	0.00	0.00	0.00	0.00	449,180.00
TOTALS:	354,882.00	94,298.00	0.00	0.00	0.00	0.00	0.00	0.00	449,180.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	130,993.00	33,744.00	0.00	0.00	0.00	0.00	233.00	0.00	164,970.00
TOTALS:	130,993.00	33,744.00	0.00	0.00	0.00	0.00	233.00	0.00	164,970.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	22,707.00	0.00	0.00	0.00	0.00	0.00	22,707.00
TOTALS:	0.00	0.00	22,707.00	0.00	0.00	0.00	0.00	0.00	22,707.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	106.30	0.00	0.00	0.00	106.30
TOTALS:	0.00	0.00	0.00	0.00	106.30	0.00	0.00	0.00	106.30

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General Fund***PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	27,169.00	6,781.00	0.00	0.00	0.00	0.00	0.00	0.00	33,950.00
TOTALS:	27,169.00	6,781.00	0.00	0.00	0.00	0.00	0.00	0.00	33,950.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	27,716.47	47.87	0.00	0.00	27,764.34
6400	0.00	0.00	2,446.35	0.00	0.00	0.00	0.00	0.00	2,446.35
TOTALS:	0.00	0.00	2,446.35	0.00	27,716.47	47.87	0.00	0.00	30,210.69

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	43,325.00	11,160.00	0.00	0.00	567.69	0.00	0.00	0.00	55,052.69
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.70	340.70
TOTALS:	43,325.00	11,160.00	0.00	0.00	567.69	0.00	0.00	340.70	55,393.39

PROJECT: 9007 CAPE CHOICE CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	6,623.38	552.15	0.00	0.00	7,175.53
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,755.24	52,755.24
TOTALS:	0.00	0.00	0.00	0.00	6,623.38	552.15	0.00	52,755.24	59,930.77

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,698.00	9,502.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00
TOTALS:	22,698.00	9,502.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00

SCHOOL/DEPT

TOTALS:	5,882,438.17	1,478,592.45	270,176.79	256,818.00	322,301.52	56,504.98	76,213.44	470,923.84	8,813,969.19
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