

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2012-2013
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,093,141.00	283,859.00	26.29	0.00	2,800.00	0.00	29,000.00	0.00	1,408,826.29
5200	203,948.00	53,451.00	0.00	0.00	500.00	0.00	1,000.00	0.00	258,899.00
6100	44,543.00	10,657.00	0.00	0.00	524.29	0.00	0.00	0.00	55,724.29
6200	19,151.00	7,729.00	0.00	0.00	0.00	0.00	0.00	0.00	26,880.00
7300	181,147.75	48,283.53	14,342.29	0.00	3,000.00	600.00	0.00	0.00	247,373.57
7900	0.00	0.00	21,710.00	85,527.00	125.38	0.00	0.00	0.00	107,362.38
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,297.69	103,297.69
TOTALS:	1,541,930.75	403,979.53	36,078.58	85,527.00	6,949.67	600.00	30,000.00	103,297.69	2,208,363.22

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00
TOTALS:	12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,011.79	0.00	0.00	0.00	0.00	0.00	8,011.79
TOTALS:	0.00	0.00	8,011.79	0.00	0.00	0.00	0.00	0.00	8,011.79

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	59,614.00	24,082.00	0.00	0.00	0.00	0.00	0.00	0.00	83,696.00
TOTALS:	59,614.00	24,082.00	0.00	0.00	0.00	0.00	0.00	0.00	83,696.00

PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	13,447.70	964.58	0.00	0.00	200.00	968.09	0.00	0.00	15,580.37
TOTALS:	13,447.70	964.58	0.00	0.00	200.00	968.09	0.00	0.00	15,580.37

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	11,243.26	0.00	10,932.20	4,228.44	0.00	0.00	26,403.90
TOTALS:	0.00	0.00	11,243.26	0.00	10,932.20	4,228.44	0.00	0.00	26,403.90

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2012-2013
General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	4,513.97	0.00	2,123.73	0.00	6,637.70
TOTALS:	0.00	0.00	0.00	0.00	4,513.97	0.00	2,123.73	0.00	6,637.70

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,323.00	31,323.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,323.00	31,323.00

PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	2,633.60	0.00	0.00	2,633.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,633.60	0.00	0.00	2,633.60

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	32,948.95	0.00	0.00	0.00	32,948.95
TOTALS:	0.00	0.00	0.00	0.00	32,948.95	0.00	0.00	0.00	32,948.95

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,131.56	0.00	0.00	2,131.56
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,131.56	0.00	0.00	2,131.56

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	561.00	0.00	0.00	0.00	561.00
TOTALS:	0.00	0.00	0.00	0.00	561.00	0.00	0.00	0.00	561.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00
TOTALS:	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2012-2013
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	7,600.00
TOTALS:	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	7,600.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,394.00	9,206.00	0.00	0.00	0.00	0.00	0.00	0.00	29,600.00
TOTALS:	20,394.00	9,206.00	0.00	0.00	0.00	0.00	0.00	0.00	29,600.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	364,473.00	96,847.00	0.00	0.00	0.00	0.00	0.00	0.00	461,320.00
TOTALS:	364,473.00	96,847.00	0.00	0.00	0.00	0.00	0.00	0.00	461,320.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	90,727.00	23,371.00	0.00	0.00	0.00	0.00	362.00	0.00	114,460.00
TOTALS:	90,727.00	23,371.00	0.00	0.00	0.00	0.00	362.00	0.00	114,460.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	7,920.00	0.00	0.00	0.00	0.00	0.00	7,920.00
TOTALS:	0.00	0.00	7,920.00	0.00	0.00	0.00	0.00	0.00	7,920.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	3,824.33	0.00	0.00	3,824.33
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,824.33	0.00	0.00	3,824.33

SCHOOL/DEPT

TOTALS:	2,154,299.45	574,862.11	63,253.63	85,527.00	63,705.79	14,386.02	32,485.73	134,620.69	3,123,140.42
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