

0621**KENWOOD ELEMENTARY***Fiscal Year 2012-2013
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,079,620.00	279,157.00	8,307.07	0.00	9,500.00	5,500.00	20,000.00	0.00	1,402,084.07
5200		326,909.00	85,967.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	416,876.00
6100		59,390.00	14,210.00	0.00	0.00	2,000.00	0.00	0.00	0.00	75,600.00
6200		46,868.00	12,075.71	0.00	0.00	0.00	0.00	0.00	0.00	58,943.71
6500		0.00	0.00	4,900.00	0.00	0.00	2,000.00	0.00	0.00	6,900.00
7300		197,985.00	51,761.96	20,272.03	0.00	3,500.00	125.00	0.00	0.00	273,643.99
7900		0.00	0.00	45,039.24	114,500.00	5,000.00	0.00	0.00	0.00	164,539.24
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,583.41	113,583.41
TOTALS:		1,710,772.00	443,171.67	78,518.34	114,500.00	21,000.00	7,625.00	23,000.00	113,583.41	2,512,170.42

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00
TOTALS:		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00

PROJECT: 1006 NDIA ACCELL GRANT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	4.09	0.00	0.00	0.00	4.09
TOTALS:		0.00	0.00	0.00	0.00	4.09	0.00	0.00	0.00	4.09

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	6,751.79	0.00	0.00	0.00	0.00	0.00	6,751.79
TOTALS:		0.00	0.00	6,751.79	0.00	0.00	0.00	0.00	0.00	6,751.79

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,649.00	0.00	0.00	0.00	1,649.00
TOTALS:		0.00	0.00	0.00	0.00	1,649.00	0.00	0.00	0.00	1,649.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		68,170.00	25,179.00	0.00	0.00	0.00	0.00	0.00	0.00	93,349.00
TOTALS:		68,170.00	25,179.00	0.00	0.00	0.00	0.00	0.00	0.00	93,349.00

0621**KENWOOD ELEMENTARY***Fiscal Year 2012-2013
General Fund***PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,137.11	3,226.10	0.00	0.00	350.00	968.10	71.34	0.00	29,752.65
TOTALS:	25,137.11	3,226.10	0.00	0.00	350.00	968.10	71.34	0.00	29,752.65

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	5,770.34	0.00	4,363.69	16,677.54	0.00	0.00	26,811.57
TOTALS:	0.00	0.00	5,770.34	0.00	4,363.69	16,677.54	0.00	0.00	26,811.57

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	4,078.00	1,050.00	0.00	0.00	468.09	0.00	83.34	0.00	5,679.43
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00	308.00
TOTALS:	4,078.00	1,050.00	0.00	0.00	468.09	0.00	83.34	308.00	5,987.43

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,618.00	36,618.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,618.00	36,618.00

PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	2,633.60	0.00	0.00	2,633.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,633.60	0.00	0.00	2,633.60

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	38,178.33	0.00	0.00	0.00	38,178.33
TOTALS:	0.00	0.00	0.00	0.00	38,178.33	0.00	0.00	0.00	38,178.33

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,631.27	0.00	0.00	2,631.27
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,631.27	0.00	0.00	2,631.27

0621**KENWOOD ELEMENTARY***Fiscal Year 2012-2013
General Fund***PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	753.30	0.00	0.00	0.00	753.30
TOTALS:	0.00	0.00	0.00	0.00	753.30	0.00	0.00	0.00	753.30

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	3,200.00
TOTALS:	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	3,200.00

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	7,585.79	991.13	0.00	0.00	27.90	0.00	297.25	0.00	8,902.07
6100	0.00	0.00	978.84	0.00	0.00	0.00	0.00	0.00	978.84
TOTALS:	7,585.79	991.13	978.84	0.00	27.90	0.00	297.25	0.00	9,880.91

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00
TOTALS:	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,600.00	0.00	0.00	0.00	8,600.00
TOTALS:	0.00	0.00	0.00	0.00	8,600.00	0.00	0.00	0.00	8,600.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	565,893.00	150,367.00	0.00	0.00	0.00	0.00	0.00	0.00	716,260.00
TOTALS:	565,893.00	150,367.00	0.00	0.00	0.00	0.00	0.00	0.00	716,260.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	11,723.00	3,020.00	0.00	0.00	0.00	0.00	597.00	0.00	15,340.00
TOTALS:	11,723.00	3,020.00	0.00	0.00	0.00	0.00	597.00	0.00	15,340.00

0621**KENWOOD ELEMENTARY***Fiscal Year 2012-2013
General Fund***PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	9,180.00	0.00	0.00	0.00	0.00	0.00	9,180.00
TOTALS:	0.00	0.00	9,180.00	0.00	0.00	0.00	0.00	0.00	9,180.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	3,513.61	0.00	0.00	3,513.61
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,513.61	0.00	0.00	3,513.61

SCHOOL/DEPT

TOTALS:	2,457,071.90	643,416.90	101,199.31	114,500.00	78,594.40	34,049.12	24,048.93	150,509.41	3,603,389.97
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