

0601**CRESTVIEW HIGH***Fiscal Year 2012-2013
General Fund*

| PROJECT: | | NON-PROJECT | | | | | | | | |
|-----------------|---------|---------------------|---------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|---------------------|
| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
| 5100 | | 2,912,039.00 | 699,512.00 | 13,291.81 | 0.00 | 70,987.82 | 6,566.11 | 74,790.00 | 0.00 | 3,777,186.74 |
| 5200 | | 466,815.00 | 134,358.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 7,000.00 | 0.00 | 609,173.00 |
| 5300 | | 586,155.00 | 149,682.00 | 100,000.00 | 0.00 | 1,000.00 | 0.00 | 8,000.00 | 0.00 | 844,837.00 |
| 6100 | | 169,343.00 | 39,849.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209,192.00 |
| 6300 | | 27,169.00 | 6,781.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,950.00 |
| 6400 | | 0.00 | 0.00 | 291.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 291.58 |
| 7300 | | 438,118.00 | 108,941.81 | 24,498.49 | 0.00 | 4,000.00 | 0.00 | 2,883.20 | 0.00 | 578,441.50 |
| 7900 | | 0.00 | 0.00 | 74,600.00 | 427,690.00 | 0.00 | 9,980.00 | 0.00 | 0.00 | 512,270.00 |
| 9800 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,238.28 | 23,238.28 |
| TOTALS: | | 4,599,639.00 | 1,139,123.81 | 212,681.88 | 427,690.00 | 76,987.82 | 16,546.11 | 92,673.20 | 23,238.28 | 6,588,580.10 |

| PROJECT: 0110 SAI - RESPONSE TO INT. (RTI) | | | | | | | | | | |
|---|---------|------------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|
| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
| 6300 | | 12,743.00 | 3,282.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,025.00 |
| TOTALS: | | 12,743.00 | 3,282.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,025.00 |

| PROJECT: 0120 SAI - HIGH SCHOOL READING | | | | | | | | | | |
|--|---------|-------------------|------------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------------|
| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
| 5100 | | 203,880.00 | 52,520.00 | 0.00 | 0.00 | 30,839.53 | 0.00 | 0.00 | 0.00 | 287,239.53 |
| 5200 | | 11,349.00 | 4,751.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,100.00 |
| TOTALS: | | 215,229.00 | 57,271.00 | 0.00 | 0.00 | 30,839.53 | 0.00 | 0.00 | 0.00 | 303,339.53 |

| PROJECT: 1084 MEDICAID REIMBURSEMENT | | | | | | | | | | |
|---|---------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
| 6100 | | 0.00 | 0.00 | 3,931.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,931.79 |
| TOTALS: | | 0.00 | 0.00 | 3,931.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,931.79 |

| PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL | | | | | | | | | | |
|---|---------|-------------|-------------|-----------------|-------------|-----------------|-------------|-------------|-------------|-----------------|
| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
| 5100 | | 0.00 | 0.00 | 1,000.00 | 0.00 | 4,173.00 | 0.00 | 0.00 | 0.00 | 5,173.00 |
| TOTALS: | | 0.00 | 0.00 | 1,000.00 | 0.00 | 4,173.00 | 0.00 | 0.00 | 0.00 | 5,173.00 |

0601**CRESTVIEW HIGH***Fiscal Year 2012-2013
General Fund***PROJECT: 2011 CUSTODIAL SERVICES**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------|-----------|------|------|------|------|------|------|------------|
| 7900 | 188,107.00 | 57,344.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 245,451.00 |
| TOTALS: | 188,107.00 | 57,344.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 245,451.00 |

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|-----------|------|------|-----------|
| 5300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,415.36 | 0.00 | 0.00 | 37,415.36 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,415.36 | 0.00 | 0.00 | 37,415.36 |

PROJECT: 2045 ROTC

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|----------|------|------|--------|------|--------|--------|-----------|
| 5100 | 41,697.00 | 9,963.00 | 0.00 | 0.00 | 448.03 | 0.00 | 386.00 | 0.00 | 52,494.03 |
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 723.00 | 723.00 |
| TOTALS: | 41,697.00 | 9,963.00 | 0.00 | 0.00 | 448.03 | 0.00 | 386.00 | 723.00 | 53,217.03 |

PROJECT: 2051 PURCHASED - OTHER POSITIONS

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|----------|--------|------|------|------|------|------|------|----------|
| 5100 | 4,864.77 | 444.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,309.68 |
| TOTALS: | 4,864.77 | 444.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,309.68 |

PROJECT: 2086 SAI - TEENAGE PARENTING PROG

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|-----------|------|--------|------|--------|------|------------|
| 5100 | 50,971.00 | 13,135.00 | 42,850.00 | 0.00 | 150.00 | 0.00 | 365.00 | 0.00 | 107,471.00 |
| 7300 | 2,648.00 | 1,168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,816.00 |
| TOTALS: | 53,619.00 | 14,303.00 | 42,850.00 | 0.00 | 150.00 | 0.00 | 365.00 | 0.00 | 111,287.00 |

PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------|-----------|------|------|------|------|--------|------|------------|
| 5100 | 183,492.00 | 47,268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119.00 | 0.00 | 230,879.00 |
| TOTALS: | 183,492.00 | 47,268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119.00 | 0.00 | 230,879.00 |

PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|----------|------|------|--------|------|------|------|-----------|
| 5100 | 27,024.70 | 4,646.30 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 32,071.00 |
| TOTALS: | 27,024.70 | 4,646.30 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 32,071.00 |

0601**CRESTVIEW HIGH***Fiscal Year 2012-2013
General Fund***PROJECT: 2154 ADVANCED PLACEMENT**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|------|------|----------|------|----------|--------|------------|
| 5100 | 89,198.00 | 22,977.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,879.00 | 0.00 | 115,554.00 |
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 468.35 | 468.35 |
| TOTALS: | 89,198.00 | 22,977.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,879.00 | 468.35 | 116,022.35 |

PROJECT: 2909 SCHOOL MAINTENANCE

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-----------|------|-----------|-----------|------|------|-----------|
| 8100 | 0.00 | 0.00 | 57,519.55 | 0.00 | 12,514.39 | 21,405.65 | 0.00 | 0.00 | 91,439.59 |
| TOTALS: | 0.00 | 0.00 | 57,519.55 | 0.00 | 12,514.39 | 21,405.65 | 0.00 | 0.00 | 91,439.59 |

PROJECT: 3001 ESE GUARANTEE - GIFTED

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|----------|------|------|--------|------|------|------|-----------|
| 5200 | 30,582.00 | 7,878.00 | 0.00 | 0.00 | 371.38 | 0.00 | 0.00 | 0.00 | 38,831.38 |
| TOTALS: | 30,582.00 | 7,878.00 | 0.00 | 0.00 | 371.38 | 0.00 | 0.00 | 0.00 | 38,831.38 |

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|------|-----------|-----------|
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,899.00 | 97,899.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,899.00 | 97,899.00 |

PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|----------|------|------|----------|
| 6500 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,633.59 | 0.00 | 0.00 | 2,633.59 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,633.59 | 0.00 | 0.00 | 2,633.59 |

PROJECT: 3010 SCHOOL ASST PRIN - DIST FUNDED

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|------|------|------|------|------|------|-----------|
| 7300 | 71,089.00 | 15,711.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,800.00 |
| TOTALS: | 71,089.00 | 15,711.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,800.00 |

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------------|------|------|------|------------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 118,968.86 | 0.00 | 0.00 | 0.00 | 118,968.86 |
| 5300 | 0.00 | 0.00 | 0.00 | 0.00 | 1,674.60 | 0.00 | 0.00 | 0.00 | 1,674.60 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 120,643.46 | 0.00 | 0.00 | 0.00 | 120,643.46 |

0601**CRESTVIEW HIGH***Fiscal Year 2012-2013
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|-------|-----------|------|-------|-----------|
| 6200 | 0.00 | 0.00 | 0.00 | 0.00 | 39.61 | 11,200.59 | 0.00 | 0.00 | 11,240.20 |
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97.00 | 97.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 39.61 | 11,200.59 | 0.00 | 97.00 | 11,337.20 |

PROJECT: 3107 SAFE SCHOOLS

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 5100 | 0.00 | 0.00 | 40,546.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,546.00 |
| TOTALS: | 0.00 | 0.00 | 40,546.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,546.00 |

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 4,300.49 | 0.00 | 0.00 | 0.00 | 4,300.49 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 4,300.49 | 0.00 | 0.00 | 0.00 | 4,300.49 |

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |

PROJECT: 3131 SAI - NORTH HIGH SUPPLEMENT

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------|-----------|------|------|------|------|------|------|------------|
| 5100 | 163,104.00 | 42,016.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 205,120.00 |
| TOTALS: | 163,104.00 | 42,016.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 205,120.00 |

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|------|------|------|------|------|------|-----------|
| 5100 | 50,970.00 | 13,130.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,100.00 |
| TOTALS: | 50,970.00 | 13,130.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,100.00 |

PROJECT: 3180 FLORIDA TEACHERS LEAD

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 |

0601**CRESTVIEW HIGH***Fiscal Year 2012-2013
General Fund***PROJECT: 4013 INSURANCE CLAIMS - OTHER**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|--------|------|--------|
| 8100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162.23 | 0.00 | 162.23 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162.23 | 0.00 | 162.23 |

PROJECT: 4110 SAI - ESOL

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|----------|------|------|------|------|------|------|-----------|
| 5100 | 20,394.00 | 9,206.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,600.00 |
| TOTALS: | 20,394.00 | 9,206.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,600.00 |

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------|------------|------|------|------|------|------|------|------------|
| 5100 | 604,258.00 | 160,562.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 764,820.00 |
| 6100 | 59,390.00 | 14,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,600.00 |
| TOTALS: | 663,648.00 | 174,772.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 838,420.00 |

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|----------|------|------|------|------|--------|------|-----------|
| 5100 | 22,427.00 | 5,777.00 | 0.00 | 0.00 | 0.00 | 0.00 | 461.00 | 0.00 | 28,665.00 |
| TOTALS: | 22,427.00 | 5,777.00 | 0.00 | 0.00 | 0.00 | 0.00 | 461.00 | 0.00 | 28,665.00 |

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 6100 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| TOTALS: | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |

PROJECT: 6123 READING INSTRUCTION

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|----------|------|------|------|------|------|------|-----------|
| 6300 | 27,169.00 | 6,781.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,950.00 |
| TOTALS: | 27,169.00 | 6,781.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,950.00 |

PROJECT: 7054 AP INITIATIVE

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|----------|------|-----------|--------|------|------|-----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 11,596.37 | 123.51 | 0.00 | 0.00 | 11,719.88 |
| 6400 | 0.00 | 0.00 | 4,464.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,464.00 |
| TOTALS: | 0.00 | 0.00 | 4,464.00 | 0.00 | 11,596.37 | 123.51 | 0.00 | 0.00 | 16,183.88 |

0601**CRESTVIEW HIGH***Fiscal Year 2012-2013
General Fund***PROJECT: 9007 CAPE CHOICE CERTIFICATION**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|------|-----------|-----------|
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,913.36 | 92,913.36 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,913.36 | 92,913.36 |

PROJECT: 9162 SAI - LEARNING STRATEGIES

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|----------|------|------|------|------|------|------|-----------|
| 5200 | 22,698.00 | 9,502.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,200.00 |
| TOTALS: | 22,698.00 | 9,502.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,200.00 |

SCHOOL/DEPT

| | | | | | | | | | |
|---------|--------------|--------------|------------|------------|------------|-----------|-----------|------------|--------------|
| TOTALS: | 6,487,694.47 | 1,641,396.02 | 374,993.22 | 427,690.00 | 290,364.08 | 89,324.81 | 96,045.43 | 215,338.99 | 9,622,847.02 |
|---------|--------------|--------------|------------|------------|------------|-----------|-----------|------------|--------------|