

0581

CHOCTAWHATCHEE HIGH

Fiscal Year 2012-2013
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,005,960.88	719,806.30	0.00	0.00	5,000.00	7,650.00	70,000.00	0.00	3,808,417.18
5200		284,955.00	80,715.00	0.00	0.00	0.00	0.00	6,000.00	0.00	371,670.00
5300		257,163.00	64,629.00	38,000.00	0.00	0.00	3,397.14	3,800.00	0.00	366,989.14
6100		273,169.00	61,406.00	0.00	0.00	0.00	0.00	0.00	0.00	334,575.00
6200		48,760.00	16,140.00	0.00	0.00	0.00	0.00	0.00	0.00	64,900.00
6300		0.00	0.00	1,053.40	0.00	0.00	0.00	0.00	0.00	1,053.40
6400		0.00	0.00	438.86	0.00	0.00	0.00	0.00	0.00	438.86
7300		416,668.00	106,179.00	40,749.60	0.00	10,000.00	0.00	500.00	0.00	574,096.60
7800		0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	30.00
7900		0.00	0.00	89,900.00	411,100.00	0.00	0.00	0.00	0.00	501,000.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,809.74	232,809.74
TOTALS:		4,286,675.88	1,048,875.30	170,171.86	411,100.00	15,000.00	11,047.14	80,300.00	232,809.74	6,255,979.92

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00
TOTALS:		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00

PROJECT: 0120 SAI - HIGH SCHOOL READING

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		173,478.00	46,642.00	0.00	0.00	11,935.00	0.00	0.00	0.00	232,055.00
TOTALS:		173,478.00	46,642.00	0.00	0.00	11,935.00	0.00	0.00	0.00	232,055.00

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	3,931.92	0.00	0.00	0.00	0.00	0.00	3,931.92
TOTALS:		0.00	0.00	3,931.92	0.00	0.00	0.00	0.00	0.00	3,931.92

PROJECT: 2006 NDIA ACCELL GRANT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	249.19	0.00	0.00	0.00	249.19
TOTALS:		0.00	0.00	0.00	0.00	249.19	0.00	0.00	0.00	249.19

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2012-2013
General Fund***PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	161,598.00	53,600.00	0.00	0.00	0.00	0.00	0.00	0.00	215,198.00
TOTALS:	161,598.00	53,600.00	0.00	0.00	0.00	0.00	0.00	0.00	215,198.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	948.98	4,196.00	0.00	0.00	5,144.98
TOTALS:	0.00	0.00	0.00	0.00	948.98	4,196.00	0.00	0.00	5,144.98

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	37,188.00	9,780.00	0.00	0.00	514.00	0.00	0.00	0.00	47,482.00
TOTALS:	37,188.00	9,780.00	0.00	0.00	514.00	0.00	0.00	0.00	47,482.00

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,955.92	764.14	0.00	0.00	0.00	0.00	0.00	0.00	6,720.06
8100	125.00	16.04	0.00	0.00	0.00	0.00	0.00	0.00	141.04
TOTALS:	6,080.92	780.18	0.00	0.00	0.00	0.00	0.00	0.00	6,861.10

PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	152,910.00	39,390.00	0.00	0.00	0.00	0.00	376.00	0.00	192,676.00
TOTALS:	152,910.00	39,390.00	0.00	0.00	0.00	0.00	376.00	0.00	192,676.00

PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	409.32	52.51	0.00	0.00	0.00	0.00	0.00	0.00	461.83
TOTALS:	409.32	52.51	0.00	0.00	0.00	0.00	0.00	0.00	461.83

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	101,940.00	26,260.00	0.00	0.00	52,981.16	0.00	0.00	0.00	181,181.16
6400	0.00	0.00	283.36	0.00	0.00	0.00	0.00	0.00	283.36
TOTALS:	101,940.00	26,260.00	283.36	0.00	52,981.16	0.00	0.00	0.00	181,464.52

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2012-2013
General Fund***PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	338.23	0.00	0.00	0.00	338.23
TOTALS:	0.00	0.00	0.00	0.00	338.23	0.00	0.00	0.00	338.23

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	46,444.00	0.00	16,676.83	28,200.72	0.00	0.00	91,321.55
TOTALS:	0.00	0.00	46,444.00	0.00	16,676.83	28,200.72	0.00	0.00	91,321.55

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	69,829.00	17,988.00	0.00	0.00	659.98	0.00	0.00	0.00	88,476.98
TOTALS:	69,829.00	17,988.00	0.00	0.00	659.98	0.00	0.00	0.00	88,476.98

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,698.00	91,698.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,698.00	91,698.00

PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	2,633.59	0.00	0.00	2,633.59
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,633.59	0.00	0.00	2,633.59

PROJECT: 3010 SCHOOL ASST PRIN - DIST FUNDED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	71,089.00	15,711.00	0.00	0.00	0.00	0.00	0.00	0.00	86,800.00
TOTALS:	71,089.00	15,711.00	0.00	0.00	0.00	0.00	0.00	0.00	86,800.00

PROJECT: 3057 INNOVATIVE PRG - ACADEMIC TEAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,500.00	707.00	5,871.00	0.00	594.76	0.00	0.00	0.00	12,672.76
TOTALS:	5,500.00	707.00	5,871.00	0.00	594.76	0.00	0.00	0.00	12,672.76

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2012-2013
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	133,986.17	0.00	0.00	0.00	133,986.17
TOTALS:	0.00	0.00	0.00	0.00	133,986.17	0.00	0.00	0.00	133,986.17

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	502.72	6,870.68	0.00	0.00	7,373.40
TOTALS:	0.00	0.00	0.00	0.00	502.72	6,870.68	0.00	0.00	7,373.40

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	40,546.00	0.00	0.00	0.00	0.00	0.00	40,546.00
TOTALS:	0.00	0.00	40,546.00	0.00	0.00	0.00	0.00	0.00	40,546.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,759.00	0.00	0.00	0.00	1,759.00
TOTALS:	0.00	0.00	0.00	0.00	1,759.00	0.00	0.00	0.00	1,759.00

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	5,800.00
TOTALS:	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	5,800.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00
TOTALS:	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	17,000.00
TOTALS:	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	17,000.00

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2012-2013
General Fund***PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	40,788.00	18,412.00	0.00	0.00	0.00	0.00	0.00	0.00	59,200.00
TOTALS:	40,788.00	18,412.00	0.00	0.00	0.00	0.00	0.00	0.00	59,200.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	441,205.00	117,235.00	0.00	0.00	0.00	0.00	0.00	0.00	558,440.00
TOTALS:	441,205.00	117,235.00	0.00	0.00	0.00	0.00	0.00	0.00	558,440.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	133,541.00	34,401.00	0.00	0.00	0.00	0.00	538.00	0.00	168,480.00
TOTALS:	133,541.00	34,401.00	0.00	0.00	0.00	0.00	538.00	0.00	168,480.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	22,707.00	0.00	0.00	0.00	0.00	0.00	22,707.00
TOTALS:	0.00	0.00	22,707.00	0.00	0.00	0.00	0.00	0.00	22,707.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	27,169.00	6,781.00	0.00	0.00	0.00	0.00	0.00	0.00	33,950.00
TOTALS:	27,169.00	6,781.00	0.00	0.00	0.00	0.00	0.00	0.00	33,950.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,701.86	0.00	10,400.00	0.00	15,101.86
6400	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
TOTALS:	0.00	0.00	500.00	0.00	4,701.86	0.00	10,400.00	0.00	15,601.86

PROJECT: 7055 INTERNATIONAL BACCALAUREATE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	137,619.00	35,451.00	156.25	0.00	1,111.64	0.00	0.00	0.00	174,337.89
6300	0.00	0.00	3,294.11	0.00	0.00	0.00	0.00	0.00	3,294.11
TOTALS:	137,619.00	35,451.00	3,450.36	0.00	1,111.64	0.00	0.00	0.00	177,632.00

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2012-2013
General Fund***PROJECT: 9007 CAPE CHOICE CERTIFICATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	3,343.01	579.00	0.00	0.00	3,922.01
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,110.50	44,110.50
TOTALS:	0.00	0.00	0.00	0.00	3,343.01	579.00	0.00	44,110.50	48,032.51

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,698.00	9,502.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00
TOTALS:	22,698.00	9,502.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00

SCHOOL/DEPT

TOTALS:	5,933,431.12	1,497,979.99	293,905.50	411,100.00	268,102.53	53,527.13	91,614.00	368,618.24	8,918,278.51
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