

0281**WRIGHT ELEMENTARY***Fiscal Year 2012-2013
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,184,093.00	312,463.00	12,309.70	0.00	6,308.00	0.00	32,500.00	0.00	1,547,673.70
5200		185,021.00	47,662.00	0.00	0.00	0.00	0.00	0.00	0.00	232,683.00
6100		29,695.00	7,105.00	0.00	0.00	0.00	0.00	0.00	0.00	36,800.00
6200		37,231.00	9,719.00	0.00	0.00	0.00	0.00	0.00	0.00	46,950.00
7300		196,785.00	51,608.00	13,021.26	0.00	189.00	0.00	0.00	0.00	261,603.26
7900		0.00	0.00	24,925.00	22,604.00	0.00	0.00	0.00	0.00	47,529.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,216.63	147,216.63
TOTALS:		1,632,825.00	428,557.00	50,255.96	22,604.00	6,497.00	0.00	32,500.00	147,216.63	2,320,455.59

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00
TOTALS:		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	7,276.79	0.00	0.00	0.00	0.00	0.00	7,276.79
TOTALS:		0.00	0.00	7,276.79	0.00	0.00	0.00	0.00	0.00	7,276.79

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	30.25	0.00	0.00	0.00	30.25
TOTALS:		0.00	0.00	0.00	0.00	30.25	0.00	0.00	0.00	30.25

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		85,085.00	19,415.00	0.00	0.00	0.00	0.00	0.00	0.00	104,500.00
TOTALS:		85,085.00	19,415.00	0.00	0.00	0.00	0.00	0.00	0.00	104,500.00

PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	0.00	968.10	0.00	0.00	968.10
TOTALS:		0.00	0.00	0.00	0.00	0.00	968.10	0.00	0.00	968.10

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General Fund***PROJECT: 2131 SUMMER VPK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	34,160.22	4,321.29	0.00	0.00	0.00	0.00	0.00	0.00	38,481.51
TOTALS:	34,160.22	4,321.29	0.00	0.00	0.00	0.00	0.00	0.00	38,481.51

PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	254.44	0.00	0.00	0.00	254.44
TOTALS:	0.00	0.00	0.00	0.00	254.44	0.00	0.00	0.00	254.44

PROJECT: 2178 CHILD CARE - WRIGHT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
9100	67,329.00	25,771.00	1,500.00	2,500.00	6,747.13	0.00	460.25	0.00	104,307.38
TOTALS:	67,329.00	25,771.00	2,000.00	2,500.00	6,747.13	0.00	460.25	0.00	104,807.38

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	15,277.14	0.00	9,636.74	19,728.06	0.00	0.00	44,641.94
TOTALS:	0.00	0.00	15,277.14	0.00	9,636.74	19,728.06	0.00	0.00	44,641.94

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	510.00	131.00	0.00	0.00	2,078.86	135.59	8.76	0.00	2,864.21
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,864.00	2,864.00
TOTALS:	510.00	131.00	0.00	0.00	2,078.86	135.59	8.76	2,864.00	5,728.21

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,150.00	34,150.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,150.00	34,150.00

PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	2,633.60	0.00	0.00	2,633.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,633.60	0.00	0.00	2,633.60

0281**WRIGHT ELEMENTARY***Fiscal Year 2012-2013
General Fund***PROJECT: 3070 DONATION-STUDENT NEEDS(ARBYS)**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	72,036.75	7,400.00	0.00	0.00	79,436.75
TOTALS:	0.00	0.00	0.00	0.00	72,036.75	7,400.00	0.00	0.00	79,436.75

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,787.57	0.00	0.00	2,787.57
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,787.57	0.00	0.00	2,787.57

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,497.40	0.00	0.00	0.00	3,497.40
TOTALS:	0.00	0.00	0.00	0.00	3,497.40	0.00	0.00	0.00	3,497.40

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	5,200.00
TOTALS:	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	5,200.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00
TOTALS:	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,600.00	0.00	0.00	0.00	8,600.00
TOTALS:	0.00	0.00	0.00	0.00	8,600.00	0.00	0.00	0.00	8,600.00

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General Fund***PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	61,182.00	27,618.00	0.00	0.00	0.00	0.00	0.00	0.00	88,800.00
TOTALS:	61,182.00	27,618.00	0.00	0.00	0.00	0.00	0.00	0.00	88,800.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	633,032.00	168,208.00	0.00	0.00	0.00	0.00	0.00	0.00	801,240.00
TOTALS:	633,032.00	168,208.00	0.00	0.00	0.00	0.00	0.00	0.00	801,240.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	44,854.00	11,554.00	0.00	0.00	0.00	0.00	232.00	0.00	56,640.00
TOTALS:	44,854.00	11,554.00	0.00	0.00	0.00	0.00	232.00	0.00	56,640.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,655.00	0.00	0.00	0.00	0.00	0.00	8,655.00
TOTALS:	0.00	0.00	8,655.00	0.00	0.00	0.00	0.00	0.00	8,655.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	190.83	0.00	0.00	190.83
TOTALS:	0.00	0.00	0.00	0.00	0.00	190.83	0.00	0.00	190.83

SCHOOL/DEPT

TOTALS:	2,622,690.22	701,987.29	83,464.89	25,104.00	115,578.57	33,843.75	33,201.01	184,230.63	3,800,100.36
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