

**0271****PRYOR MIDDLE SCHOOL***Fiscal Year 2012-2013  
General Fund*

| <b>PROJECT:</b> |         | <b>NON-PROJECT</b>  |                   |                  |                   |                  |                 |                  |                  |                     |
|-----------------|---------|---------------------|-------------------|------------------|-------------------|------------------|-----------------|------------------|------------------|---------------------|
| FUNCTION▼       | OBJECT▶ | 0100                | 0200              | 0300             | 0400              | 0500             | 0600            | 0700             | 0900             | TOTALS              |
| 5100            |         | 871,823.33          | 211,176.87        | 8,600.00         | 0.00              | 17,973.50        | 4,168.15        | 20,000.00        | 0.00             | 1,133,741.85        |
| 5200            |         | 72,513.00           | 20,507.00         | 0.00             | 0.00              | 2,000.00         | 0.00            | 1,500.00         | 0.00             | 96,520.00           |
| 5300            |         | 101,940.00          | 26,260.00         | 0.00             | 0.00              | 1,881.85         | 0.00            | 1,000.00         | 0.00             | 131,081.85          |
| 6100            |         | 78,014.00           | 18,510.00         | 0.00             | 0.00              | 0.00             | 0.00            | 0.00             | 0.00             | 96,524.00           |
| 6200            |         | 23,939.00           | 9,661.00          | 0.00             | 0.00              | 26.50            | 0.00            | 0.00             | 0.00             | 33,626.50           |
| 6300            |         | 27,169.00           | 6,781.00          | 0.00             | 0.00              | 0.00             | 0.00            | 0.00             | 0.00             | 33,950.00           |
| 6400            |         | 1,191.16            | 152.53            | 0.00             | 0.00              | 0.00             | 0.00            | 0.00             | 0.00             | 1,343.69            |
| 7300            |         | 334,609.00          | 89,061.00         | 27,306.66        | 0.00              | 4,500.00         | 4,000.00        | 1,613.10         | 0.00             | 461,089.76          |
| 7900            |         | 0.00                | 0.00              | 35,100.00        | 183,800.00        | 1,400.00         | 0.00            | 0.00             | 0.00             | 220,300.00          |
| 9800            |         | 0.00                | 0.00              | 0.00             | 0.00              | 0.00             | 0.00            | 0.00             | 67,601.58        | 67,601.58           |
| <b>TOTALS:</b>  |         | <b>1,511,198.49</b> | <b>382,109.40</b> | <b>71,006.66</b> | <b>183,800.00</b> | <b>27,781.85</b> | <b>8,168.15</b> | <b>24,113.10</b> | <b>67,601.58</b> | <b>2,275,779.23</b> |

| <b>PROJECT: 0014 BOEING GRANT</b> |         |             |             |             |             |              |             |             |             |              |
|-----------------------------------|---------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|
| FUNCTION▼                         | OBJECT▶ | 0100        | 0200        | 0300        | 0400        | 0500         | 0600        | 0700        | 0900        | TOTALS       |
| 5100                              |         | 0.00        | 0.00        | 0.00        | 0.00        | 36.92        | 0.00        | 0.00        | 0.00        | 36.92        |
| <b>TOTALS:</b>                    |         | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>36.92</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>36.92</b> |

| <b>PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)</b> |         |                  |                 |             |             |             |             |             |             |                  |
|---|---------|------------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|
| FUNCTION▼   | OBJECT▶ | 0100             | 0200            | 0300        | 0400        | 0500        | 0600        | 0700        | 0900        | TOTALS           |
| 6300  |         | 12,743.00        | 3,282.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 16,025.00        |
| <b>TOTALS:</b>                                    |         | <b>12,743.00</b> | <b>3,282.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>16,025.00</b> |

| <b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b> |         |             |             |                 |             |             |             |             |             |                 |
|---|---------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| FUNCTION▼                                   | OBJECT▶ | 0100        | 0200        | 0300            | 0400        | 0500        | 0600        | 0700        | 0900        | TOTALS          |
| 6100  |         | 0.00        | 0.00        | 7,201.79        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 7,201.79        |
| <b>TOTALS:</b>                              |         | <b>0.00</b> | <b>0.00</b> | <b>7,201.79</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>7,201.79</b> |

| <b>PROJECT: 2011 CUSTODIAL SERVICES</b> |         |                  |                  |             |             |             |             |             |             |                   |
|---|---------|------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| FUNCTION▼                               | OBJECT▶ | 0100             | 0200             | 0300        | 0400        | 0500        | 0600        | 0700        | 0900        | TOTALS            |
| 7900                                    |         | 84,717.00        | 29,427.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 114,144.00        |
| <b>TOTALS:</b>                          |         | <b>84,717.00</b> | <b>29,427.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>114,144.00</b> |

**0271****PRYOR MIDDLE SCHOOL***Fiscal Year 2012-2013  
General Fund***PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|------|------|--------|
| 5300             | 0.00 | 0.00 | 0.00 | 0.00 | 0.72 | 0.00 | 0.00 | 0.00 | 0.72   |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.72 | 0.00 | 0.00 | 0.00 | 0.72   |

**PROJECT: 2051 PURCHASED - OTHER POSITIONS**

| FUNCTION▼OBJECT▶ | 0100     | 0200   | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|----------|--------|------|------|------|------|------|------|----------|
| 5100             | 1,782.03 | 228.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,010.67 |
| TOTALS:          | 1,782.03 | 228.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,010.67 |

**PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES**

| FUNCTION▼OBJECT▶ | 0100      | 0200     | 0300 | 0400 | 0500   | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|----------|------|------|--------|------|------|------|-----------|
| 5100             | 14,450.20 | 1,853.97 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 16,504.17 |
| TOTALS:          | 14,450.20 | 1,853.97 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 16,504.17 |

**PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION**

| FUNCTION▼OBJECT▶ | 0100 | 0200   | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|--------|------|------|------|------|------|------|--------|
| 5100             | 0.00 | 316.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 316.06 |
| TOTALS:          | 0.00 | 316.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 316.06 |

**PROJECT: 2909 SCHOOL MAINTENANCE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500     | 0600      | 0700 | 0900 | TOTALS    |
|------------------|------|------|-----------|------|----------|-----------|------|------|-----------|
| 8100             | 0.00 | 0.00 | 26,756.06 | 0.00 | 3,331.29 | 16,878.91 | 0.00 | 0.00 | 46,966.26 |
| TOTALS:          | 0.00 | 0.00 | 26,756.06 | 0.00 | 3,331.29 | 16,878.91 | 0.00 | 0.00 | 46,966.26 |

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

| FUNCTION▼OBJECT▶ | 0100     | 0200     | 0300 | 0400 | 0500   | 0600 | 0700 | 0900 | TOTALS   |
|------------------|----------|----------|------|------|--------|------|------|------|----------|
| 5200             | 5,097.00 | 1,313.00 | 0.00 | 0.00 | 962.34 | 0.00 | 0.00 | 0.00 | 7,372.34 |
| TOTALS:          | 5,097.00 | 1,313.00 | 0.00 | 0.00 | 962.34 | 0.00 | 0.00 | 0.00 | 7,372.34 |

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900      | TOTALS    |
|------------------|------|------|------|------|------|------|------|-----------|-----------|
| 9800             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,564.00 | 31,564.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,564.00 | 31,564.00 |

**0271****PRYOR MIDDLE SCHOOL***Fiscal Year 2012-2013  
General Fund***PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600     | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|------|----------|------|------|----------|
| 6500             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,633.60 | 0.00 | 0.00 | 2,633.60 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,633.60 | 0.00 | 0.00 | 2,633.60 |

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 51,631.06 | 0.00 | 0.00 | 0.00 | 51,631.06 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 51,631.06 | 0.00 | 0.00 | 0.00 | 51,631.06 |

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600     | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|------|----------|------|------|----------|
| 6200             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,577.72 | 0.00 | 0.00 | 2,577.72 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,577.72 | 0.00 | 0.00 | 2,577.72 |

**PROJECT: 3107 SAFE SCHOOLS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 40,545.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,545.00 |
| TOTALS:          | 0.00 | 0.00 | 40,545.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,545.00 |

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500   | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 618.00 | 0.00 | 0.00 | 0.00 | 618.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 618.00 | 0.00 | 0.00 | 0.00 | 618.00 |

**PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 2,850.00 | 0.00 | 0.00 | 0.00 | 2,850.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 2,850.00 | 0.00 | 0.00 | 0.00 | 2,850.00 |

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300 | 0400 | 0500 | 0600     | 0700 | 0900 | TOTALS    |
|------------------|-----------|-----------|------|------|------|----------|------|------|-----------|
| 5100             | 50,970.00 | 13,130.00 | 0.00 | 0.00 | 0.00 | 9,374.75 | 0.00 | 0.00 | 73,474.75 |
| TOTALS:          | 50,970.00 | 13,130.00 | 0.00 | 0.00 | 0.00 | 9,374.75 | 0.00 | 0.00 | 73,474.75 |

**0271****PRYOR MIDDLE SCHOOL***Fiscal Year 2012-2013  
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |

**PROJECT: 4110 SAI - ESOL**

| FUNCTION▼OBJECT▶ | 0100      | 0200     | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|----------|------|------|------|------|------|------|-----------|
| 5100             | 20,394.00 | 9,206.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,600.00 |
| TOTALS:          | 20,394.00 | 9,206.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,600.00 |

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------------|-----------|------|------|------|------|------|------|------------|
| 5100             | 339,662.00 | 93,993.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 433,655.00 |
| TOTALS:          | 339,662.00 | 93,993.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 433,655.00 |

**PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300 | 0400 | 0500 | 0600 | 0700   | 0900 | TOTALS     |
|------------------|------------|-----------|------|------|------|------|--------|------|------------|
| 5100             | 368,513.00 | 94,930.00 | 0.00 | 0.00 | 0.00 | 0.00 | 537.00 | 0.00 | 463,980.00 |
| TOTALS:          | 368,513.00 | 94,930.00 | 0.00 | 0.00 | 0.00 | 0.00 | 537.00 | 0.00 | 463,980.00 |

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|----------|------|------|------|------|------|----------|
| 6100             | 0.00 | 0.00 | 8,730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,730.00 |
| TOTALS:          | 0.00 | 0.00 | 8,730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,730.00 |

**PROJECT: 6120 CSR - SECOND READING INITIATI**

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300 | 0400 | 0500     | 0600 | 0700  | 0900 | TOTALS     |
|------------------|------------|-----------|------|------|----------|------|-------|------|------------|
| 5100             | 91,746.00  | 23,634.00 | 0.00 | 0.00 | 4,664.48 | 0.00 | 86.09 | 0.00 | 120,130.57 |
| 5200             | 11,349.00  | 4,751.00  | 0.00 | 0.00 | 0.00     | 0.00 | 0.00  | 0.00 | 16,100.00  |
| TOTALS:          | 103,095.00 | 28,385.00 | 0.00 | 0.00 | 4,664.48 | 0.00 | 86.09 | 0.00 | 136,230.57 |

**PROJECT: 6123 READING INSTRUCTION**

| FUNCTION▼OBJECT▶ | 0100      | 0200     | 0300 | 0400 | 0500 | 0600   | 0700 | 0900 | TOTALS    |
|------------------|-----------|----------|------|------|------|--------|------|------|-----------|
| 5100             | 0.00      | 0.00     | 0.00 | 0.00 | 0.00 | 419.90 | 0.00 | 0.00 | 419.90    |
| 6300             | 27,169.00 | 6,781.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00 | 0.00 | 33,950.00 |
| TOTALS:          | 27,169.00 | 6,781.00 | 0.00 | 0.00 | 0.00 | 419.90 | 0.00 | 0.00 | 34,369.90 |

**0271****PRYOR MIDDLE SCHOOL***Fiscal Year 2012-2013  
General Fund***PROJECT: 9162 SAI - LEARNING STRATEGIES**

| FUNCTION▼OBJECT▶ | 0100         | 0200       | 0300       | 0400       | 0500      | 0600      | 0700      | 0900      | TOTALS       |
|------------------|--------------|------------|------------|------------|-----------|-----------|-----------|-----------|--------------|
| 5200             | 22,698.00    | 9,502.00   | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      | 0.00      | 32,200.00    |
| TOTALS:          | 22,698.00    | 9,502.00   | 0.00       | 0.00       | 0.00      | 0.00      | 0.00      | 0.00      | 32,200.00    |
| SCHOOL/DEPT      |              |            |            |            |           |           |           |           |              |
| TOTALS:          | 2,562,488.72 | 674,457.07 | 154,239.51 | 183,800.00 | 98,076.66 | 40,053.03 | 24,736.19 | 99,165.58 | 3,837,016.76 |