

**0251****RIVERSIDE ELEMENTARY***Fiscal Year 2012-2013  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		2,130,424.11	555,010.76	5,600.00	0.00	37,000.00	11,000.50	58,695.00	0.00	2,797,730.37
5200		198,306.00	58,394.00	0.00	0.00	0.00	0.00	0.00	0.00	256,700.00
6100		44,543.00	10,657.00	0.00	0.00	0.00	0.00	0.00	0.00	55,200.00
6400		0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
7300		226,856.02	61,726.58	12,093.28	0.00	5,000.00	2,500.00	0.00	0.00	308,175.88
7900		0.00	0.00	34,300.00	177,562.00	3,000.00	7,316.00	0.00	0.00	222,178.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,683.23	7,683.23
<b>TOTALS:</b>		<b>2,600,129.13</b>	<b>685,788.34</b>	<b>54,993.28</b>	<b>177,562.00</b>	<b>45,000.00</b>	<b>20,816.50</b>	<b>58,695.00</b>	<b>7,683.23</b>	<b>3,650,667.48</b>

<b>PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00
<b>TOTALS:</b>		<b>12,743.00</b>	<b>3,282.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,025.00</b>

<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	3,931.92	0.00	0.00	0.00	0.00	0.00	3,931.92
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>3,931.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,931.92</b>

<b>PROJECT: 2011 CUSTODIAL SERVICES</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		91,172.00	20,276.00	0.00	0.00	0.00	0.00	0.00	0.00	111,448.00
<b>TOTALS:</b>		<b>91,172.00</b>	<b>20,276.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,448.00</b>

<b>PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	0.00	968.10	0.00	0.00	968.10
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>968.10</b>	<b>0.00</b>	<b>0.00</b>	<b>968.10</b>

**PROJECT: 2168 CHILD CARE - RIVERSIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,859.00	2,421.00	0.00	0.00	0.00	0.00	0.00	0.00	21,280.00
7300	0.00	0.00	300.00	0.00	5,000.00	10,995.00	0.00	0.00	16,295.00
9100	38,113.00	14,151.48	1,216.93	0.00	14,825.62	0.00	14,981.17	0.00	83,288.20
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,643.24	117,643.24
TOTALS:	56,972.00	16,572.48	1,516.93	0.00	19,825.62	10,995.00	14,981.17	117,643.24	238,506.44

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	2,034.62	0.00	4,939.87	5,000.00	0.00	0.00	11,974.49
TOTALS:	0.00	0.00	2,034.62	0.00	4,939.87	5,000.00	0.00	0.00	11,974.49

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	27.24	0.00	12,652.92	0.00	12.43	0.00	12,692.59
TOTALS:	0.00	0.00	27.24	0.00	12,652.92	0.00	12.43	0.00	12,692.59

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,716.00	52,716.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,716.00	52,716.00

**PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	2,633.60	0.00	0.00	2,633.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,633.60	0.00	0.00	2,633.60

**PROJECT: 3010 SCHOOL ASST PRIN - DIST FUNDED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	59,213.00	14,187.00	0.00	0.00	0.00	0.00	0.00	0.00	73,400.00
TOTALS:	59,213.00	14,187.00	0.00	0.00	0.00	0.00	0.00	0.00	73,400.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	57,172.93	399.00	0.00	0.00	57,571.93
TOTALS:	0.00	0.00	0.00	0.00	57,172.93	399.00	0.00	0.00	57,571.93

**0251****RIVERSIDE ELEMENTARY***Fiscal Year 2012-2013  
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	145.05	5,330.44	0.00	0.00	5,475.49
TOTALS:	0.00	0.00	0.00	0.00	145.05	5,330.44	0.00	0.00	5,475.49

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,183.23	0.00	0.00	0.00	3,183.23
TOTALS:	0.00	0.00	0.00	0.00	3,183.23	0.00	0.00	0.00	3,183.23

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	1.84	0.00	0.00	0.00	1.84
TOTALS:	0.00	0.00	0.00	0.00	1.84	0.00	0.00	0.00	1.84

**PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	2,700.00
TOTALS:	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	2,700.00

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	1.25	0.00	0.00	0.00	1.25
TOTALS:	0.00	0.00	0.00	0.00	1.25	0.00	0.00	0.00	1.25

**PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,415.93	694.87	0.00	0.00	0.00	0.00	0.00	0.00	6,110.80
6100	0.00	0.00	1,033.88	0.00	0.00	0.00	0.00	0.00	1,033.88
TOTALS:	5,415.93	694.87	1,033.88	0.00	0.00	0.00	0.00	0.00	7,144.68

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00
TOTALS:	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00

0251

## RIVERSIDE ELEMENTARY

Fiscal Year 2012-2013  
General Fund**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
TOTALS:	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00

**PROJECT: 4013 INSURANCE CLAIMS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	2,036.63	0.00	2,036.63
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	2,036.63	0.00	2,036.63

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,394.00	9,206.00	0.00	0.00	0.00	0.00	0.00	0.00	29,600.00
TOTALS:	20,394.00	9,206.00	0.00	0.00	0.00	0.00	0.00	0.00	29,600.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	628,237.00	166,933.00	0.00	0.00	0.00	0.00	0.00	0.00	795,170.00
TOTALS:	628,237.00	166,933.00	0.00	0.00	0.00	0.00	0.00	0.00	795,170.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	22,707.00	0.00	0.00	0.00	0.00	0.00	22,707.00
TOTALS:	0.00	0.00	22,707.00	0.00	0.00	0.00	0.00	0.00	22,707.00

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	3,372.34	0.00	0.00	3,372.34
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,372.34	0.00	0.00	3,372.34

SCHOOL/DEPT

TOTALS:	3,525,246.06	930,069.69	86,244.87	177,562.00	156,622.71	49,514.98	75,725.23	178,042.47	5,179,028.01
---------	--------------	------------	-----------	------------	------------	-----------	-----------	------------	--------------