

0241**SILVER SANDS SCHOOL***Fiscal Year 2012-2013
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		1,092,714.00	323,139.00	8,500.00	0.00	27,369.36	6,000.00	45,000.00	0.00	1,502,722.36
6200		0.00	0.00	0.00	0.00	3,065.87	15,000.00	0.00	0.00	18,065.87
6400		0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
7300		165,933.00	41,060.00	8,443.03	0.00	0.00	0.00	0.00	0.00	215,436.03
7400		0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00
7900		0.00	0.00	18,575.00	89,500.00	5,079.80	0.00	0.00	0.00	113,154.80
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,117.15	137,117.15
TOTALS:		1,258,647.00	364,199.00	35,518.03	89,500.00	36,015.03	27,000.00	45,000.00	137,117.15	1,992,996.21

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00
TOTALS:		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	17,644.23	0.00	0.00	0.00	0.00	0.00	17,644.23
6100		0.00	0.00	41,807.99	0.00	0.00	0.00	0.00	0.00	41,807.99
TOTALS:		0.00	0.00	59,452.22	0.00	0.00	0.00	0.00	0.00	59,452.22

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		70,990.00	17,916.00	0.00	0.00	0.00	0.00	0.00	0.00	88,906.00
TOTALS:		70,990.00	17,916.00	0.00	0.00	0.00	0.00	0.00	0.00	88,906.00

PROJECT: 2909 SCHOOL MAINTENANCE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	15,107.27	0.00	1,911.83	1,331.14	0.00	0.00	18,350.24
TOTALS:		0.00	0.00	15,107.27	0.00	1,911.83	1,331.14	0.00	0.00	18,350.24

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,171.00	30,171.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,171.00	30,171.00

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General Fund***PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	2,633.60	0.00	0.00	2,633.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,633.60	0.00	0.00	2,633.60

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	12,972.31	399.00	0.00	0.00	13,371.31
TOTALS:	0.00	0.00	0.00	0.00	12,972.31	399.00	0.00	0.00	13,371.31

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	1,582.02	0.00	0.00	1,582.02
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,582.02	0.00	0.00	1,582.02

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	314.03	0.00	0.00	0.00	314.03
TOTALS:	0.00	0.00	0.00	0.00	314.03	0.00	0.00	0.00	314.03

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
TOTALS:	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	80,063.16	10,121.73	0.00	0.00	396.55	0.00	0.00	0.00	90,581.44
6100	0.00	0.00	1,699.33	0.00	0.00	0.00	0.00	0.00	1,699.33
TOTALS:	80,063.16	10,121.73	1,699.33	0.00	396.55	0.00	0.00	0.00	92,280.77

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00
TOTALS:	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
TOTALS:	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	95,914.00	25,486.00	0.00	0.00	0.00	0.00	0.00	0.00	121,400.00
TOTALS:	95,914.00	25,486.00	0.00	0.00	0.00	0.00	0.00	0.00	121,400.00

PROJECT: 5004 DONATION - PLAYGROUND - S. SAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	23.76	0.00	0.00	0.00	23.76
TOTALS:	0.00	0.00	0.00	0.00	23.76	0.00	0.00	0.00	23.76

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00	0.00	4,200.00
TOTALS:	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00	0.00	4,200.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	793.61	0.00	0.00	793.61
TOTALS:	0.00	0.00	0.00	0.00	0.00	793.61	0.00	0.00	793.61

PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	4,431.45	568.55	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
TOTALS:	4,431.45	568.55	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00

SCHOOL/DEPT

TOTALS:	1,573,758.61	434,703.28	115,976.85	89,500.00	57,633.51	33,739.37	45,000.00	167,288.15	2,517,599.77
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