

**0222****NORTHWOOD ELEMENTARY***Fiscal Year 2012-2013  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,389,921.00	358,577.00	750.00	0.00	5,000.00	13,306.00	39,000.00	0.00	1,806,554.00
5200		274,354.00	72,502.00	47,080.00	0.00	0.00	0.00	1,000.00	0.00	394,936.00
6100		59,390.00	14,210.00	0.00	0.00	0.00	0.00	0.00	0.00	73,600.00
6300		13,585.00	3,390.00	0.00	0.00	0.00	0.00	0.00	0.00	16,975.00
7300		196,785.00	51,608.00	18,502.90	0.00	0.00	0.00	550.00	0.00	267,445.90
7900		0.00	0.00	27,003.83	149,981.00	0.00	0.00	0.00	0.00	176,984.83
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,469.27	150,469.27
<b>TOTALS:</b>		<b>1,934,035.00</b>	<b>500,287.00</b>	<b>93,336.73</b>	<b>149,981.00</b>	<b>5,000.00</b>	<b>13,306.00</b>	<b>40,550.00</b>	<b>150,469.27</b>	<b>2,886,965.00</b>

<b>PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00
<b>TOTALS:</b>		<b>12,743.00</b>	<b>3,282.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,025.00</b>

<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	5,026.79	0.00	0.00	0.00	0.00	0.00	5,026.79
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>5,026.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,026.79</b>

<b>PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	2,143.00	0.00	0.00	0.00	2,143.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,143.00</b>

<b>PROJECT: 2011 CUSTODIAL SERVICES</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		93,253.00	38,738.00	0.00	0.00	0.00	0.00	0.00	0.00	131,991.00
<b>TOTALS:</b>		<b>93,253.00</b>	<b>38,738.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,991.00</b>

<b>PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	0.00	968.10	0.00	0.00	968.10
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>968.10</b>	<b>0.00</b>	<b>0.00</b>	<b>968.10</b>

**PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	0.00	0.00	0.00	1,328.14	0.00	0.00	1,328.14
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,328.14	0.00	0.00	1,328.14

**PROJECT: 2170 CHILD CARE - NORTHWOOD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	50.42	0.00	50.42
7300	0.00	0.00	1,000.25	0.00	0.00	0.00	0.00	0.00	1,000.25
7800	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	130.00
9100	54,482.00	20,630.45	6,873.78	0.00	22,664.67	409.20	7,800.00	0.00	112,860.10
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,876.99	91,876.99
TOTALS:	54,482.00	20,630.45	8,004.03	0.00	22,664.67	409.20	7,850.42	91,876.99	205,917.76

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	22,569.80	0.00	5,029.78	8,108.16	0.00	0.00	35,707.74
TOTALS:	0.00	0.00	22,569.80	0.00	5,029.78	8,108.16	0.00	0.00	35,707.74

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	2,039.00	525.00	0.00	0.00	196.00	0.00	98.33	0.00	2,858.33
TOTALS:	2,039.00	525.00	0.00	0.00	196.00	0.00	98.33	0.00	2,858.33

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,938.00	43,938.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,938.00	43,938.00

**PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	2,633.60	0.00	0.00	2,633.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,633.60	0.00	0.00	2,633.60

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	54,598.88	404.09	0.00	0.00	55,002.97
TOTALS:	0.00	0.00	0.00	0.00	54,598.88	404.09	0.00	0.00	55,002.97

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	6,102.04	0.00	0.00	6,102.04
TOTALS:	0.00	0.00	0.00	0.00	0.00	6,102.04	0.00	0.00	6,102.04

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,573.68	0.00	0.00	0.00	3,573.68
TOTALS:	0.00	0.00	0.00	0.00	3,573.68	0.00	0.00	0.00	3,573.68

**PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	2,600.00
TOTALS:	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	2,600.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00
TOTALS:	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	9,600.00
TOTALS:	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	9,600.00

**PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	113.28	0.00	113.28
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	113.28	0.00	113.28

**0222****NORTHWOOD ELEMENTARY***Fiscal Year 2012-2013  
General Fund***PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,394.00	9,206.00	0.00	0.00	0.00	0.00	0.00	0.00	29,600.00
TOTALS:	20,394.00	9,206.00	0.00	0.00	0.00	0.00	0.00	0.00	29,600.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	594,667.00	158,013.00	0.00	0.00	0.00	0.00	0.00	0.00	752,680.00
TOTALS:	594,667.00	158,013.00	0.00	0.00	0.00	0.00	0.00	0.00	752,680.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	10,905.00	0.00	0.00	0.00	0.00	0.00	10,905.00
TOTALS:	0.00	0.00	10,905.00	0.00	0.00	0.00	0.00	0.00	10,905.00

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	3,372.34	0.00	0.00	3,372.34
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,372.34	0.00	0.00	3,372.34

SCHOOL/DEPT

TOTALS:	2,762,583.00	743,811.45	139,842.35	149,981.00	105,406.01	36,631.67	48,612.03	286,284.26	4,273,151.77
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