

0211**NICEVILLE HIGH***Fiscal Year 2012-2013
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,144,963.28	756,887.78	8,441.50	0.00	99,706.79	5,828.50	130,000.00	0.00	4,145,827.85
5200		118,388.00	29,688.00	0.00	0.00	0.00	0.00	45,000.00	0.00	193,076.00
5300		316,014.00	81,406.00	0.00	0.00	96,665.62	0.00	0.00	0.00	494,085.62
6100		232,694.00	54,567.00	0.00	0.00	0.00	0.00	0.00	0.00	287,261.00
6200		23,939.00	9,661.00	0.00	0.00	0.00	0.00	0.00	0.00	33,600.00
6400		0.00	0.00	2,317.00	0.00	0.00	0.00	0.00	0.00	2,317.00
7300		489,996.00	134,499.00	49,216.37	0.00	0.00	0.00	16,898.00	0.00	690,609.37
7900		849.00	108.93	98,989.16	643,544.00	0.00	0.00	0.00	0.00	743,491.09
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,999.44	17,999.44
TOTALS:		4,326,843.28	1,066,817.71	158,964.03	643,544.00	196,372.41	5,828.50	191,898.00	17,999.44	6,608,267.37

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00
TOTALS:		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00

PROJECT: 0120 SAI - HIGH SCHOOL READING										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		93,275.00	24,028.00	0.00	0.00	606.07	9,032.02	0.00	0.00	126,941.09
5200		50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00
TOTALS:		144,245.00	37,158.00	0.00	0.00	606.07	9,032.02	0.00	0.00	191,041.09

PROJECT: 1004 AICE SET-ASIDE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	2,342.98	0.00	5,516.06	752.86	0.00	0.00	8,611.90
6400		0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:		0.00	0.00	5,342.98	0.00	5,516.06	752.86	0.00	0.00	11,611.90

PROJECT: 1006 NDIA ACCELL GRANT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	487.00	0.00	0.00	0.00	487.00
TOTALS:		0.00	0.00	0.00	0.00	487.00	0.00	0.00	0.00	487.00

0211**NICEVILLE HIGH***Fiscal Year 2012-2013
General Fund***PROJECT: 1084 MEDICAID REIMBURSEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	3,931.79	0.00	0.00	0.00	0.00	0.00	3,931.79
TOTALS:	0.00	0.00	3,931.79	0.00	0.00	0.00	0.00	0.00	3,931.79

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	276.00	0.00	0.00	0.00	276.00
TOTALS:	0.00	0.00	0.00	0.00	276.00	0.00	0.00	0.00	276.00

PROJECT: 2006 NDIA ACCELL GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	175,828.00	63,607.00	0.00	0.00	0.00	0.00	0.00	0.00	239,435.00
TOTALS:	175,828.00	63,607.00	0.00	0.00	0.00	0.00	0.00	0.00	239,435.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	3,833.19	7,819.39	0.00	0.00	11,652.58
TOTALS:	0.00	0.00	0.00	0.00	3,833.19	7,819.39	0.00	0.00	11,652.58

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	45,867.00	10,959.00	0.00	0.00	385.22	0.00	0.00	0.00	57,211.22
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.00	189.00
TOTALS:	45,867.00	10,959.00	0.00	0.00	385.22	0.00	0.00	189.00	57,400.22

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	33,615.45	3,422.55	0.00	0.00	0.00	0.00	0.00	0.00	37,038.00
TOTALS:	33,615.45	3,422.55	0.00	0.00	0.00	0.00	0.00	0.00	37,038.00

0211**NICEVILLE HIGH***Fiscal Year 2012-2013
General Fund***PROJECT: 2067 NICEVILLE TECHNOLOGY CAMPAIGN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,500.00	24,500.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,500.00	24,500.00

PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	181,963.00	46,874.00	0.00	0.00	0.00	0.00	230.00	0.00	229,067.00
TOTALS:	181,963.00	46,874.00	0.00	0.00	0.00	0.00	230.00	0.00	229,067.00

PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,497.10	185.75	0.00	0.00	0.00	0.00	0.00	0.00	1,682.85
TOTALS:	1,497.10	185.75	0.00	0.00	0.00	0.00	0.00	0.00	1,682.85

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	267,490.00	62,002.00	0.00	0.00	40,632.00	0.00	0.00	0.00	370,124.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,542.20	3,542.20
TOTALS:	267,490.00	62,002.00	0.00	0.00	40,632.00	0.00	0.00	3,542.20	373,666.20

PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	1,458.52	0.00	0.00	0.00	0.00	0.00	0.00	1,458.52
TOTALS:	0.00	1,458.52	0.00	0.00	0.00	0.00	0.00	0.00	1,458.52

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	76,649.18	0.00	3,085.34	9,288.27	0.00	0.00	89,022.79
TOTALS:	0.00	0.00	76,649.18	0.00	3,085.34	9,288.27	0.00	0.00	89,022.79

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	147,303.00	37,946.00	0.00	0.00	591.00	0.00	0.00	0.00	185,840.00
TOTALS:	147,303.00	37,946.00	0.00	0.00	591.00	0.00	0.00	0.00	185,840.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,063.00	100,063.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,063.00	100,063.00

PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	2,633.60	0.00	0.00	2,633.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,633.60	0.00	0.00	2,633.60

PROJECT: 3010 SCHOOL ASST PRIN - DIST FUNDED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	71,089.00	15,711.00	0.00	0.00	0.00	0.00	0.00	0.00	86,800.00
TOTALS:	71,089.00	15,711.00	0.00	0.00	0.00	0.00	0.00	0.00	86,800.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	118,891.93	0.00	0.00	0.00	118,891.93
TOTALS:	0.00	0.00	0.00	0.00	118,891.93	0.00	0.00	0.00	118,891.93

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	516.21	11,111.65	0.00	0.00	11,627.86
TOTALS:	0.00	0.00	0.00	0.00	516.21	11,111.65	0.00	0.00	11,627.86

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	40,546.00	0.00	0.00	0.00	0.00	0.00	40,546.00
TOTALS:	0.00	0.00	40,546.00	0.00	0.00	0.00	0.00	0.00	40,546.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,947.00	0.00	0.00	0.00	1,947.00
TOTALS:	0.00	0.00	0.00	0.00	1,947.00	0.00	0.00	0.00	1,947.00

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General Fund***PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
TOTALS:	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00
TOTALS:	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	19,000.00
TOTALS:	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	19,000.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	460,387.00	122,333.00	0.00	0.00	0.00	0.00	0.00	0.00	582,720.00
TOTALS:	460,387.00	122,333.00	0.00	0.00	0.00	0.00	0.00	0.00	582,720.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	27,169.00	6,781.00	0.00	0.00	0.00	0.00	0.00	0.00	33,950.00
TOTALS:	27,169.00	6,781.00	0.00	0.00	0.00	0.00	0.00	0.00	33,950.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,303.32	0.00	19,791.65	89.19	245.08	0.00	22,429.24
6400	0.00	0.00	8,660.25	0.00	0.00	0.00	0.00	0.00	8,660.25
TOTALS:	0.00	0.00	10,963.57	0.00	19,791.65	89.19	245.08	0.00	31,089.49

0211**NICEVILLE HIGH***Fiscal Year 2012-2013
General Fund***PROJECT: 8001 PURCHASED - SCHOOLS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	69.00	900.00	0.00	0.00	0.00	0.00	0.00	969.00
TOTALS:	0.00	69.00	900.00	0.00	0.00	0.00	0.00	0.00	969.00

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	113,153.00	29,149.00	0.00	0.00	391.00	0.00	0.00	0.00	142,693.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.26	41.26
TOTALS:	113,153.00	29,149.00	0.00	0.00	391.00	0.00	0.00	41.26	142,734.26

PROJECT: 9007 CAPE CHOICE CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	57,160.00	13,924.00	16,999.84	0.00	3,056.03	72,779.59	0.00	0.00	163,919.46
6400	0.00	0.00	911.50	0.00	0.00	0.00	0.00	0.00	911.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,259.90	12,259.90
TOTALS:	57,160.00	13,924.00	17,911.34	0.00	3,056.03	72,779.59	0.00	12,259.90	177,090.86

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,698.00	9,502.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00
TOTALS:	22,698.00	9,502.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00

SCHOOL/DEPT

TOTALS:	6,140,020.83	1,544,311.53	327,208.89	643,544.00	420,378.11	120,335.07	192,373.08	158,594.80	9,546,766.31
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