

0161**EGLIN ELEMENTARY***Fiscal Year 2012-2013
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		956,923.00	253,856.00	4,788.39	0.00	22,376.23	620.00	30,010.00	0.00	1,268,573.62
5200		175,608.00	48,892.00	0.00	0.00	147.75	0.00	4,000.00	0.00	228,647.75
6200		23,939.00	9,661.00	0.00	0.00	0.00	0.00	0.00	0.00	33,600.00
7300		162,326.00	40,991.00	14,542.32	0.00	1,500.00	0.00	2,100.00	0.00	221,459.32
7900		0.00	0.00	39,100.00	140,677.85	159.82	0.00	0.00	0.00	179,937.67
TOTALS:		1,318,796.00	353,400.00	58,430.71	140,677.85	24,183.80	620.00	36,110.00	0.00	1,932,218.36

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00
TOTALS:		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	8,776.92	0.00	0.00	0.00	0.00	0.00	8,776.92
TOTALS:		0.00	0.00	8,776.92	0.00	0.00	0.00	0.00	0.00	8,776.92

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	21.58	0.00	0.00	0.00	21.58
TOTALS:		0.00	0.00	0.00	0.00	21.58	0.00	0.00	0.00	21.58

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		68,998.00	17,430.00	0.00	0.00	0.00	0.00	0.00	0.00	86,428.00
TOTALS:		68,998.00	17,430.00	0.00	0.00	0.00	0.00	0.00	0.00	86,428.00

PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	0.00	968.09	0.00	0.00	968.09
TOTALS:		0.00	0.00	0.00	0.00	0.00	968.09	0.00	0.00	968.09

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	280.81	0.00	4,634.03	25,471.77	0.00	0.00	30,386.61
TOTALS:	0.00	0.00	280.81	0.00	4,634.03	25,471.77	0.00	0.00	30,386.61

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	7,136.00	1,838.00	0.00	0.00	676.66	0.00	0.00	0.00	9,650.66
7800	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	40.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.95	441.95
TOTALS:	7,136.00	1,838.00	40.00	0.00	676.66	0.00	0.00	441.95	10,132.61

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,388.00	28,388.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,388.00	28,388.00

PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	2,633.60	0.00	0.00	2,633.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,633.60	0.00	0.00	2,633.60

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	29,716.00	0.00	0.00	0.00	29,716.00
TOTALS:	0.00	0.00	0.00	0.00	29,716.00	0.00	0.00	0.00	29,716.00

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,293.24	0.00	0.00	2,293.24
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,293.24	0.00	0.00	2,293.24

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	541.25	0.00	0.00	0.00	541.25
TOTALS:	0.00	0.00	0.00	0.00	541.25	0.00	0.00	0.00	541.25

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	6,200.00
TOTALS:	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	6,200.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00
TOTALS:	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	5,400.00
TOTALS:	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	5,400.00

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	529.20	0.00	529.20
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	529.20	0.00	529.20

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	575,484.00	152,916.00	0.00	0.00	0.00	0.00	0.00	0.00	728,400.00
TOTALS:	575,484.00	152,916.00	0.00	0.00	0.00	0.00	0.00	0.00	728,400.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	138,638.00	35,714.00	0.00	0.00	0.00	0.00	288.00	0.00	174,640.00
TOTALS:	138,638.00	35,714.00	0.00	0.00	0.00	0.00	288.00	0.00	174,640.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	17,862.00	0.00	0.00	0.00	0.00	0.00	17,862.00
TOTALS:	0.00	0.00	17,862.00	0.00	0.00	0.00	0.00	0.00	17,862.00

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PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	3,391.91	0.00	0.00	3,391.91
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,391.91	0.00	0.00	3,391.91
SCHOOL/DEPT									
TOTALS:	2,172,765.00	577,710.00	85,390.44	140,677.85	71,373.32	35,378.61	36,927.20	28,829.95	3,149,052.37