

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,755,340.00	438,789.00	200.60	0.00	5,000.00	9,433.50	30,000.00	0.00	2,238,763.10
5200		123,483.00	33,637.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	159,120.00
5300		114,448.00	27,864.00	0.00	0.00	1,000.00	0.00	0.00	0.00	143,312.00
6100		71,267.00	15,733.00	0.00	0.00	0.00	0.00	0.00	0.00	87,000.00
6400		0.00	3.96	1,376.04	0.00	0.00	0.00	0.00	0.00	1,380.00
7300		389,120.58	104,356.27	19,006.31	0.00	3,000.00	0.00	800.00	0.00	516,283.16
7900		0.00	0.00	35,354.35	114,850.00	600.00	6,966.93	0.00	0.00	157,771.28
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,255.05	13,255.05
<b>TOTALS:</b>		<b>2,453,658.58</b>	<b>620,383.23</b>	<b>55,937.30</b>	<b>114,850.00</b>	<b>10,600.00</b>	<b>16,400.43</b>	<b>31,800.00</b>	<b>13,255.05</b>	<b>3,316,884.59</b>

<b>PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00
<b>TOTALS:</b>		<b>12,743.00</b>	<b>3,282.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,025.00</b>

<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	3,931.92	0.00	0.00	0.00	0.00	0.00	3,931.92
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>3,931.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,931.92</b>

<b>PROJECT: 2011 CUSTODIAL SERVICES</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		85,627.00	19,694.00	0.00	0.00	0.00	0.00	0.00	0.00	105,321.00
<b>TOTALS:</b>		<b>85,627.00</b>	<b>19,694.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,321.00</b>

<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		6,450.81	827.63	0.00	0.00	0.00	0.00	0.00	0.00	7,278.44
<b>TOTALS:</b>		<b>6,450.81</b>	<b>827.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,278.44</b>

<b>PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,330.84	427.35	0.00	0.00	50.00	0.00	0.00	0.00	3,808.19
<b>TOTALS:</b>		<b>3,330.84</b>	<b>427.35</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,808.19</b>

**PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	500.85	0.00	0.00	0.00	0.00	0.00	0.00	500.85
TOTALS:	0.00	500.85	0.00	0.00	0.00	0.00	0.00	0.00	500.85

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	25,350.06	0.00	6,551.83	19,774.85	0.00	0.00	51,676.74
TOTALS:	0.00	0.00	25,350.06	0.00	6,551.83	19,774.85	0.00	0.00	51,676.74

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	107,037.00	27,573.00	0.00	0.00	6,731.04	0.00	1,070.48	0.00	142,411.52
TOTALS:	107,037.00	27,573.00	0.00	0.00	6,731.04	0.00	1,070.48	0.00	142,411.52

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,331.00	50,331.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,331.00	50,331.00

**PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	2,633.60	0.00	0.00	2,633.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,633.60	0.00	0.00	2,633.60

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	97,397.94	539.70	0.00	0.00	97,937.64
TOTALS:	0.00	0.00	0.00	0.00	97,397.94	539.70	0.00	0.00	97,937.64

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	4,988.43	0.00	0.00	4,988.43
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,988.43	0.00	0.00	4,988.43

**0121****RUCKEL MIDDLE SCHOOL***Fiscal Year 2012-2013  
General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	40,545.00	0.00	0.00	0.00	0.00	0.00	40,545.00
TOTALS:	0.00	0.00	40,545.00	0.00	0.00	0.00	0.00	0.00	40,545.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,405.80	0.00	0.00	0.00	5,405.80
TOTALS:	0.00	0.00	0.00	0.00	5,405.80	0.00	0.00	0.00	5,405.80

**PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	4,600.00
TOTALS:	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	4,600.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00
TOTALS:	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	9,400.00
TOTALS:	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	9,400.00

**PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	5,110.34	0.00	5,110.34
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	5,110.34	0.00	5,110.34

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	489,161.00	129,979.00	0.00	0.00	0.00	0.00	0.00	0.00	619,140.00
TOTALS:	489,161.00	129,979.00	0.00	0.00	0.00	0.00	0.00	0.00	619,140.00

**0121****RUCKEL MIDDLE SCHOOL***Fiscal Year 2012-2013  
General Fund***PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	63,713.00	16,412.00	0.00	0.00	0.00	0.00	905.00	0.00	81,030.00
TOTALS:	63,713.00	16,412.00	0.00	0.00	0.00	0.00	905.00	0.00	81,030.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	22,707.00	0.00	0.00	0.00	0.00	0.00	22,707.00
TOTALS:	0.00	0.00	22,707.00	0.00	0.00	0.00	0.00	0.00	22,707.00

**PROJECT: 6120 CSR - SECOND READING INITIATI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,150.00	15,130.00	732.00	0.00	8,800.00	0.00	776.77	0.00	76,588.77
TOTALS:	51,150.00	15,130.00	732.00	0.00	8,800.00	0.00	776.77	0.00	76,588.77

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	4,194.12	0.00	0.00	4,194.12
6300	27,169.00	6,781.00	0.00	0.00	0.00	0.00	0.00	0.00	33,950.00
TOTALS:	27,169.00	6,781.00	0.00	0.00	0.00	4,194.12	0.00	0.00	38,144.12

**PROJECT: 9162 SAI - LEARNING STRATEGIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,698.00	9,502.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00
TOTALS:	22,698.00	9,502.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00

SCHOOL/DEPT

TOTALS:	3,373,708.23	863,622.06	149,203.28	114,850.00	149,536.61	48,531.13	39,662.59	63,586.05	4,802,699.95
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