

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2012-2013
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		528,345.88	116,782.72	0.00	0.00	39,910.58	5,560.88	15,300.00	0.00	705,900.06
5200		127,722.60	34,378.89	0.00	0.00	300.00	0.00	200.00	0.00	162,601.49
5300		50,970.00	13,130.00	0.00	0.00	500.00	0.00	100.00	0.00	64,700.00
6100		71,267.00	15,733.00	0.00	0.00	0.00	0.00	0.00	0.00	87,000.00
6200		24,608.99	9,746.96	0.00	0.00	1,600.00	0.00	0.00	0.00	35,955.95
7300		335,310.00	82,560.00	12,878.78	0.00	3,000.00	9,870.01	629.00	0.00	444,247.79
7900		0.00	0.00	30,100.00	82,579.00	107.88	900.00	0.00	0.00	113,686.88
8100		0.00	0.00	3,031.33	0.00	0.00	0.00	0.00	0.00	3,031.33
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	284,152.43	284,152.43
TOTALS:		1,138,224.47	272,331.57	46,010.11	82,579.00	45,418.46	16,330.89	16,229.00	284,152.43	1,901,275.93

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00
TOTALS:		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	8,011.79	0.00	0.00	0.00	0.00	0.00	8,011.79
TOTALS:		0.00	0.00	8,011.79	0.00	0.00	0.00	0.00	0.00	8,011.79

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,506.00	0.00	0.00	0.00	1,506.00
TOTALS:		0.00	0.00	0.00	0.00	1,506.00	0.00	0.00	0.00	1,506.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		95,171.00	31,028.00	0.00	0.00	0.00	0.00	0.00	0.00	126,199.00
TOTALS:		95,171.00	31,028.00	0.00	0.00	0.00	0.00	0.00	0.00	126,199.00

PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	446.17	0.00	0.00	0.00	446.17
TOTALS:		0.00	0.00	0.00	0.00	446.17	0.00	0.00	0.00	446.17

Data as of 08/31/2012

0082

MEIGS MIDDLE SCHOOL

Fiscal Year 2012-2013
General Fund

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	41,492.07	0.00	2,128.74	20,083.69	0.00	0.00	63,704.50
TOTALS:	0.00	0.00	41,492.07	0.00	2,128.74	20,083.69	0.00	0.00	63,704.50

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	17,330.00	4,464.00	0.00	0.00	286.00	0.00	0.00	0.00	22,080.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.64	527.64
TOTALS:	17,330.00	4,464.00	0.00	0.00	286.00	0.00	0.00	527.64	22,607.64

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,857.00	28,857.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,857.00	28,857.00

PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	2,633.60	0.00	0.00	2,633.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,633.60	0.00	0.00	2,633.60

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	32,975.00	0.00	0.00	0.00	32,975.00
TOTALS:	0.00	0.00	0.00	0.00	32,975.00	0.00	0.00	0.00	32,975.00

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,122.91	0.00	0.00	2,122.91
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,122.91	0.00	0.00	2,122.91

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	40,545.00	0.00	0.00	0.00	0.00	0.00	40,545.00
TOTALS:	0.00	0.00	40,545.00	0.00	0.00	0.00	0.00	0.00	40,545.00

0082

MEIGS MIDDLE SCHOOL

Fiscal Year 2012-2013
General Fund

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,565.58	0.00	0.00	0.00	1,565.58
TOTALS:	0.00	0.00	0.00	0.00	1,565.58	0.00	0.00	0.00	1,565.58

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	2,600.00
TOTALS:	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	2,600.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00
TOTALS:	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	6,200.00
TOTALS:	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	6,200.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	297,333.00	79,007.00	0.00	0.00	0.00	0.00	0.00	0.00	376,340.00
TOTALS:	297,333.00	79,007.00	0.00	0.00	0.00	0.00	0.00	0.00	376,340.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	416,425.00	107,272.00	0.00	0.00	0.00	0.00	223.00	0.00	523,920.00
TOTALS:	416,425.00	107,272.00	0.00	0.00	0.00	0.00	223.00	0.00	523,920.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	7,920.00	0.00	0.00	0.00	0.00	0.00	7,920.00
TOTALS:	0.00	0.00	7,920.00	0.00	0.00	0.00	0.00	0.00	7,920.00

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2012-2013
General Fund***PROJECT: 6120 CSR - SECOND READING INITIATI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	81,732.00	23,008.00	0.00	0.00	6,937.74	0.00	0.00	0.00	111,677.74
TOTALS:	81,732.00	23,008.00	0.00	0.00	6,937.74	0.00	0.00	0.00	111,677.74

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,698.00	9,502.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00
TOTALS:	22,698.00	9,502.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00

SCHOOL/DEPT

TOTALS:	2,132,626.47	543,024.57	143,978.97	82,579.00	100,063.69	41,171.09	16,452.00	313,537.07	3,373,432.86
---------	--------------	------------	------------	-----------	------------	-----------	-----------	------------	--------------