

0051

BOB SIKES ELEMENTARY SCHOOL

Fiscal Year 2012-2013
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,763,937.89	456,717.90	0.00	0.00	24,122.62	41.76	30,216.00	0.00	2,275,036.17
5200		244,530.00	71,178.00	0.00	0.00	1,160.00	0.00	3,000.00	0.00	319,868.00
6100		12,743.00	3,282.00	0.00	0.00	500.00	0.00	0.00	0.00	16,525.00
6200		27,504.00	9,734.00	0.00	0.00	0.00	0.00	1,000.00	0.00	38,238.00
6300		13,585.00	3,390.00	0.00	0.00	0.00	0.00	0.00	0.00	16,975.00
6400		0.00	13.77	352.11	0.00	275.70	0.00	0.00	0.00	641.58
7300		196,785.00	51,608.00	6,600.00	0.00	2,077.12	0.00	1,000.00	0.00	258,070.12
7900		0.00	0.00	20,500.00	102,000.00	0.00	0.00	0.00	0.00	122,500.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,268.61	298,268.61
TOTALS:		2,259,084.89	595,923.67	27,452.11	102,000.00	28,135.44	41.76	35,216.00	298,268.61	3,346,122.48

PROJECT: 0006 NDIA ACCELL GRANT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	13.31	0.00	0.00	0.00	13.31
TOTALS:		0.00	0.00	0.00	0.00	13.31	0.00	0.00	0.00	13.31

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00
TOTALS:		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	3,931.92	0.00	0.00	0.00	0.00	0.00	3,931.92
TOTALS:		0.00	0.00	3,931.92	0.00	0.00	0.00	0.00	0.00	3,931.92

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	53.00	0.00	0.00	0.00	53.00
TOTALS:		0.00	0.00	0.00	0.00	53.00	0.00	0.00	0.00	53.00

PROJECT: 2006 NDIA ACCELL GRANT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	0.66	0.00	0.00	0.00	0.66
TOTALS:		0.00	0.00	0.00	0.00	0.66	0.00	0.00	0.00	0.66

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2012-2013
General Fund***PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	101,186.00	37,631.00	0.00	0.00	0.00	0.00	0.00	0.00	138,817.00
TOTALS:	101,186.00	37,631.00	0.00	0.00	0.00	0.00	0.00	0.00	138,817.00

PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	32,231.19	4,154.83	0.00	0.00	400.00	968.09	0.00	0.00	37,754.11
TOTALS:	32,231.19	4,154.83	0.00	0.00	400.00	968.09	0.00	0.00	37,754.11

PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	520.28	0.00	0.00	0.00	520.28
TOTALS:	0.00	0.00	0.00	0.00	520.28	0.00	0.00	0.00	520.28

PROJECT: 2181 CHILD CARE - BOB SIKES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,852.00	2,548.00	0.00	0.00	0.00	0.00	27.38	0.00	22,427.38
7300	0.00	0.00	18,301.83	0.00	0.00	0.00	0.00	0.00	18,301.83
7900	0.00	0.00	52.27	0.00	0.00	0.00	0.00	0.00	52.27
9100	67,184.00	23,116.00	12,248.39	0.00	55,818.55	0.36	11,350.73	0.00	169,718.03
TOTALS:	87,036.00	25,664.00	30,602.49	0.00	55,818.55	0.36	11,378.11	0.00	210,499.51

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	26,498.35	0.00	7,268.47	11,135.89	0.00	0.00	44,902.71
TOTALS:	0.00	0.00	26,498.35	0.00	7,268.47	11,135.89	0.00	0.00	44,902.71

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	2,039.00	525.00	182.97	0.00	1,487.06	0.00	0.00	0.00	4,234.03
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.28	36.28
TOTALS:	2,039.00	525.00	182.97	0.00	1,487.06	0.00	0.00	36.28	4,270.31

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BOB SIKES ELEMENTARY SCHOOL

*Fiscal Year 2012-2013
General Fund*

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,753.00	46,753.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,753.00	46,753.00

PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	2,633.59	0.00	0.00	2,633.59
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,633.59	0.00	0.00	2,633.59

PROJECT: 3010 SCHOOL ASST PRIN - DIST FUNDED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	59,213.00	14,187.00	0.00	0.00	0.00	0.00	0.00	0.00	73,400.00
TOTALS:	59,213.00	14,187.00	0.00	0.00	0.00	0.00	0.00	0.00	73,400.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	49,927.63	0.00	0.00	0.00	49,927.63
5200	0.00	0.00	0.00	0.00	205.35	0.00	0.00	0.00	205.35
TOTALS:	0.00	0.00	0.00	0.00	50,132.98	0.00	0.00	0.00	50,132.98

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,435.76	0.00	0.00	3,435.76
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,435.76	0.00	0.00	3,435.76

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	945.55	0.00	0.00	0.00	945.55
TOTALS:	0.00	0.00	0.00	0.00	945.55	0.00	0.00	0.00	945.55

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00
TOTALS:	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2012-2013
General Fund***PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00
TOTALS:	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,800.00	0.00	0.00	0.00	9,800.00
TOTALS:	0.00	0.00	0.00	0.00	9,800.00	0.00	0.00	0.00	9,800.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	527,527.00	140,173.00	0.00	0.00	0.00	0.00	0.00	0.00	667,700.00
TOTALS:	527,527.00	140,173.00	0.00	0.00	0.00	0.00	0.00	0.00	667,700.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	22,707.00	0.00	0.00	0.00	0.00	0.00	22,707.00
TOTALS:	0.00	0.00	22,707.00	0.00	0.00	0.00	0.00	0.00	22,707.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	2,873.34	0.00	0.00	2,873.34
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,873.34	0.00	0.00	2,873.34

SCHOOL/DEPT

TOTALS:	3,132,030.08	834,670.50	111,374.84	102,000.00	155,375.30	21,088.79	46,594.11	345,057.89	4,748,191.51
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