

<b>0041</b>	<b>BAKER SCHOOL</b>	<i>Fiscal Year 2012-2013 General Fund</i>
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<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		2,605,269.15	652,448.46	0.00	0.00	15,082.03	0.00	50,000.00	0.00	3,322,799.64
5200		319,312.00	92,636.00	0.00	0.00	0.00	0.00	1,000.00	0.00	412,948.00
5300		189,746.00	48,070.00	0.00	0.00	0.00	0.00	1,000.00	0.00	238,816.00
6100		198,693.00	48,557.00	0.00	0.00	0.00	0.00	0.00	0.00	247,250.00
6200		11,970.00	4,830.00	0.00	0.00	0.00	0.00	0.00	0.00	16,800.00
7300		297,492.00	77,183.00	13,426.28	0.00	10,000.00	0.00	0.00	0.00	398,101.28
7900		0.00	0.00	47,250.00	237,562.00	0.00	0.00	0.00	0.00	284,812.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,073.54	51,073.54
<b>TOTALS:</b>		<b>3,622,482.15</b>	<b>923,724.46</b>	<b>60,676.28</b>	<b>237,562.00</b>	<b>25,082.03</b>	<b>0.00</b>	<b>52,000.00</b>	<b>51,073.54</b>	<b>4,972,600.46</b>

<b>PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,743.00	3,282.00	0.00	0.00	0.00	0.00	0.00	0.00	16,025.00
<b>TOTALS:</b>		<b>12,743.00</b>	<b>3,282.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,025.00</b>

<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	3,931.79	0.00	0.00	0.00	0.00	0.00	3,931.79
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>3,931.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,931.79</b>

<b>PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	877.85	0.00	0.00	0.00	877.85
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>877.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>877.85</b>

<b>PROJECT: 2011 CUSTODIAL SERVICES</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		147,980.00	60,095.00	0.00	0.00	0.00	0.00	0.00	0.00	208,075.00
<b>TOTALS:</b>		<b>147,980.00</b>	<b>60,095.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208,075.00</b>

<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	0.00	0.00	100.25	6,917.48	0.00	0.00	7,017.73
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.25</b>	<b>6,917.48</b>	<b>0.00</b>	<b>0.00</b>	<b>7,017.73</b>

<b>0041</b>	<b>BAKER SCHOOL</b>	<i>Fiscal Year 2012-2013 General Fund</i>
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**PROJECT: 2045 ROTC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	37,188.00	9,780.00	0.00	0.00	250.00	0.00	0.00	0.00	47,218.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.00	296.00
<b>TOTALS:</b>	<b>37,188.00</b>	<b>9,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296.00</b>	<b>47,514.00</b>

**PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	36,189.00	9,322.00	0.00	0.00	0.00	0.00	393.00	0.00	45,904.00
<b>TOTALS:</b>	<b>36,189.00</b>	<b>9,322.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>393.00</b>	<b>0.00</b>	<b>45,904.00</b>

**PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,957.00	3,507.00	0.00	0.00	300.00	968.09	0.00	0.00	23,732.09
<b>TOTALS:</b>	<b>18,957.00</b>	<b>3,507.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>968.09</b>	<b>0.00</b>	<b>0.00</b>	<b>23,732.09</b>

**PROJECT: 2154 ADVANCED PLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	13,046.00	0.00	0.00	0.00	13,046.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,046.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,046.00</b>

**PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,353.44	0.00	0.00	0.00	11,353.44
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,353.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,353.44</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	28,340.59	0.00	8,635.49	24,989.79	0.00	0.00	61,965.87
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>28,340.59</b>	<b>0.00</b>	<b>8,635.49</b>	<b>24,989.79</b>	<b>0.00</b>	<b>0.00</b>	<b>61,965.87</b>

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	3,127.00	401.00	852.50	0.00	1,469.86	0.00	0.00	0.00	5,850.36
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,410.58	10,410.58
<b>TOTALS:</b>	<b>3,127.00</b>	<b>401.00</b>	<b>852.50</b>	<b>0.00</b>	<b>1,469.86</b>	<b>0.00</b>	<b>0.00</b>	<b>10,410.58</b>	<b>16,260.94</b>

<b>0041</b>	<b>BAKER SCHOOL</b>	<i>Fiscal Year 2012-2013 General Fund</i>
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**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,003.00	75,003.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,003.00</b>	<b>75,003.00</b>

**PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	2,633.59	0.00	0.00	2,633.59
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,633.59</b>	<b>0.00</b>	<b>0.00</b>	<b>2,633.59</b>

**PROJECT: 3010 SCHOOL ASST PRIN - DIST FUNDED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	71,089.00	15,711.00	0.00	0.00	0.00	0.00	0.00	0.00	86,800.00
<b>TOTALS:</b>	<b>71,089.00</b>	<b>15,711.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,800.00</b>

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	112,189.61	4,080.00	0.00	0.00	116,269.61
5200	0.00	0.00	0.00	0.00	26.14	0.00	0.00	0.00	26.14
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,215.75</b>	<b>4,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,295.75</b>

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	15,650.39	0.00	0.00	15,650.39
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,650.39</b>	<b>0.00</b>	<b>0.00</b>	<b>15,650.39</b>

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	40,546.00	0.00	0.00	0.00	0.00	0.00	40,546.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>40,546.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,546.00</b>

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,173.81	152.37	0.00	0.00	7,326.18
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,173.81</b>	<b>152.37</b>	<b>0.00</b>	<b>0.00</b>	<b>7,326.18</b>

<b>0041</b>	<b>BAKER SCHOOL</b>	<i>Fiscal Year 2012-2013 General Fund</i>
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**PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,700.00	0.00	0.00	0.00	10,700.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,970.00	13,130.00	0.00	0.00	0.00	0.00	0.00	0.00	64,100.00
<b>TOTALS:</b>	<b>50,970.00</b>	<b>13,130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,100.00</b>

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	15,400.00	0.00	0.00	0.00	15,400.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,400.00</b>

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,031,076.00	273,974.00	0.00	0.00	0.00	0.00	0.00	0.00	1,305,050.00
<b>TOTALS:</b>	<b>1,031,076.00</b>	<b>273,974.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,305,050.00</b>

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>

**PROJECT: 6120 CSR - SECOND READING INITIATI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	108,374.00	29,062.00	0.00	0.00	6,074.51	0.00	0.00	0.00	143,510.51
<b>TOTALS:</b>	<b>108,374.00</b>	<b>29,062.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,074.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,510.51</b>

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	3,446.68	0.00	0.00	3,446.68
6300	54,338.00	13,562.00	0.00	0.00	0.00	0.00	0.00	0.00	67,900.00
<b>TOTALS:</b>	<b>54,338.00</b>	<b>13,562.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,446.68</b>	<b>0.00</b>	<b>0.00</b>	<b>71,346.68</b>

<b>0041</b>	<b>BAKER SCHOOL</b>	<i>Fiscal Year 2012-2013 General Fund</i>
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**PROJECT: 7054 AP INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,058.00	0.00	0.00	0.00	1,058.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,058.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,058.00</b>

**PROJECT: 9007 CAPE CHOICE CERTIFICATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,598.20	1,598.20
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,598.20</b>	<b>1,598.20</b>

**PROJECT: 9162 SAI - LEARNING STRATEGIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,698.00	9,502.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00
<b>TOTALS:</b>	<b>22,698.00</b>	<b>9,502.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,200.00</b>

SCHOOL/DEPT

<b>TOTALS:</b>	5,217,211.15	1,365,052.46	146,347.16	237,562.00	213,736.99	58,838.39	52,393.00	138,381.32	7,429,522.47
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