

School District of Okaloosa County
Projects Which Will Be Budgeted When Grant / Contract / \$'s Received
Fiscal Year 2012-2013
As of May 24, 2012

Project Number	Project Name	Fund Source	Cost Centers
GENERAL FUND			
2166	Adult Enrichment	Fee Collection	CHOICE High School & Technical Center
2015	Adult Student Fees	Fee Collection	CHOICE High School & Technical Center
9007	CAPE CHOICE Certifications	FEFP, Including Required Local Effort	High Schools
2052	Charter School Capital Outlay	Charter School Capital Outlay	Charter Schools
6006	Fingerprinting - Fees	Fee Collection	Human Resources
2073	Florida Excellent Teaching Program	State - Excellent Teaching Program	9026 Reserves Until Paid
0015	K-12 Florida Virtual Instruction	FEFP, Including Required Local Effort	K-12 FL Virtual
2192	Paving County Wide	State Fuel Tax	Maintenance
2131	Summer VPK	VPK Funds	Participating Pre-K/Elementary Schools

OTHER SPECIAL REVENUE

3422	Carl Perkins - Secondary	Federal	CHOICE High School & Technical Center
3412	Homeless Children & Youth	Federal	Curriculum, Instr. & Assess.
3418	Title II English Language Acquisition	Federal	Student Intervention