

School District of Okaloosa County
List of Project Budgets Which Will Be Included in the Project Book - Alpha Order
Fiscal Year 2012-2013
As of May 24, 2012

Project Number	Project Name	Fund Source	Primary Cost Centers
GENERAL FUND			
2012	A/C Filters and Light Bulbs	FEFP, Including Required Local Effort	Maintenance Support Services
9004	Advanced International Certificate of Education (AICE)	FEFP, Including Required Local Effort & ESE Guarantee	High Schools
2154	Advanced Placement (AP)	FEFP, Including Required Local Effort & ESE Guarantee	High Schools
7054	Advanced Placement Initiative	FEFP, Including Required Local Effort	High Schools
1004	AICE Set-Aside	FEFP, Including Required Local Effort	High Schools
2916	Baker Sewer Plant	FEFP, Including Required Local Effort	Baker School
2039	Career Education Equipment and Supplies	FEFP, Including Required Local Effort	Schools
2088	Certification	Fee Collection	Staff Development
2179	Child Care - Antioch Elementary	Child Care Fees	Antioch Elementary
2175	Child Care - Bluewater Elementary	Child Care Fees	Bluewater Elementary
2181	Child Care - Bob Sikes Elementary	Child Care Fees	Bob Sikes Elementary
2176	Child Care - Edge Elementary	Child Care Fees	Edge Elementary
2170	Child Care - Northwood Elementary	Child Care Fees	Northwood Elementary
2174	Child Care - Plew Elementary	Child Care Fees	Plew Elementary
2168	Child Care - Riverside Elementary & Southside Center	Child Care Fees	Riverside Elementary & Southside Center
2178	Child Care - Wright Elementary	Child Care Fees	Wright Elementary
3008	CHOICE Schools - District	FEFP, Including Required Local Effort	CHOICE Department & Schools
2120	CSR - 7th Period Allocation	Class Size Reduction	High Schools
8109	CSR - AP Initiative	Class Size Reduction	Curriculum, Instr. & Assess.
5126	CSR - Class Size Equalization	Class Size Reduction	Schools
4125	CSR - Class Size Reduction	Class Size Reduction	Schools, Charters and 9026 Reserves
3125	CSR - Instructional Materials	Class Size Reduction	Schools, Charters and 9026 Reserves
6120	CSR - Middle/K-12 Reading Initiative	Class Size Reduction	Schools
8106	CSR - Okaloosa On-Line	Class Size Reduction	Okaloosa On-Line
8107	CSR - Science & Math Initiatives	Class Size Reduction	Curriculum, Instr. & Assess.
7008	Curriculum Development	FEFP, Including Required Local Effort	Quality Assurance
2011	Custodial Services	FEFP, Including Required Local Effort	Educational Support Services & Schools
8110	DJJ Supplemental Allocation	DJJ Supplemental	DJJ Centers
2025	Drug Testing	FEFP, Including Required Local Effort	Human Resources
6010	Educational Broadband Lease	Lease Revenue	Information Systems
9012	End of Course Exams	FEFP, Including Required Local Effort	Quality Assurance
3001	ESE Guarantee - Gifted	FEFP, Including Required Local Effort & ESE Guarantee	Schools
9015	Fixed Charges	FEFP, Including Required Local Effort & ESE Guarantee	Fixed Charges
3180	Florida Teachers Lead	Florida Teachers Lead	Schools, Charters and 9026 Reserves
0010	Grounds/Beautification	FEFP, Including Required Local Effort	Maintenance
3057	Innovative Programs - Academic Team	FEFP, Including Required Local Effort & ESE Guarantee	Schools
7006	Innovative Programs - All County Band	FEFP, Including Required Local Effort	Schools
6013	Innovative Programs - County Honors Banquet	FEFP, Including Required Local Effort	Schools
6014	Innovative Programs - District Art Show	FEFP, Including Required Local Effort	Schools
7059	Innovative Programs - Odyssey of the Mind	FEFP, Including Required Local Effort	Schools
3058	Innovative Programs - Science Fair	FEFP, Including Required Local Effort & ESE Guarantee	Schools
3106	Instructional Materials - Media	Instructional Materials	Schools, Charters and 9026 Reserves
3109	Instructional Materials - Science Labs	Instructional Materials	Schools, Charters and 9026 Reserves
3105	Instructional Materials - Textbooks	Instructional Materials	Schools, Charters and 9026 Reserves
3009	Instructional Technology Software	FEFP, Including Required Local Effort	Instructional Technology
7055	International Baccalaureate (IB)	FEFP, Including Required Local Effort	Choctawhatchee High School
2017	Itinerant Adaptive PE	ESE Guarantee	Quality Assurance & Schools
2018	Itinerant Autistic	ESE Guarantee	Quality Assurance & Schools
2008	Itinerant Hearing Impaired	ESE Guarantee	Quality Assurance & Schools
2023	Itinerant Hospital/Homebound	ESE Guarantee	Quality Assurance & Schools
2019	Itinerant Occupational/Physical Therapy	ESE Guarantee	Quality Assurance & Schools
5012	Itinerant Staffing Specialists	ESE Guarantee	Quality Assurance & Schools
2004	Itinerant Visually Impaired	ESE Guarantee	Quality Assurance & Schools
3101	Lottery - Discretionary	Lottery - Discretionary	9026 Reserves
3160	Lottery - School Recognition	Lottery - School Recognition Funds	9026 Reserves until Budget Received from Schools
1084	Medicaid Reimbursement	Medicaid Reimbursement	Schools, Accounting & ESE
8118	Merit Award Program	State Categorical - Merit Award Program	Charter School
3004	Offset Decentralized FTE Reserves	FEFP, Including Required Local Effort	Schools
2013	Peer Evaluation & Assessment	FEFP, Including Required Local Effort	Staff Development
9121	Print Shop	School Reimbursement	Print Shop
7016	Professional Development - General Fund	FEFP, Including Required Local Effort	Curriculum, Instr. & Assess. & Instructional Technology
7014	Professional Orientation Program	FEFP, Including Required Local Effort	Staff Development
7020	Purchased Positions - External	Reimbursement - Outside Sources	Okaloosa On-Line; Community Affairs
6123	Reading Instruction - Literacy Coach Program	Reading Instruction	Staff Development & Schools
2045	Reserve Officer Training Corp. (ROTC)	Federal Reimbursement	Schools
3107	Safe Schools	Safe Schools	Charters, Schools, and 9026 Reserves
3162	SAI - Attendance Officers	Supplemental Academic Instruction	Student Intervention Services
8111	SAI - Best Chance	Supplemental Academic Instruction	ECCI North & South
7119	SAI - Closing the Gap	Supplemental Academic Instruction	Curriculum, Instr. & Assess.
8119	SAI - ECCI - North	Supplemental Academic Instruction	ECCI North & South
3151	SAI - ESE Extended School Year June 2012	Supplemental Academic Instruction	Quality Assurance
4110	SAI - ESOL	Supplemental Academic Instruction	Schools & ESE
0120	SAI - High School Reading Initiative	Supplemental Academic Instruction	High Schools

School District of Okaloosa County
List of Project Budgets Which Will Be Included in the Project Book - Alpha Order
Fiscal Year 2012-2013
As of May 24, 2012

Project Number	Project Name	Fund Source	Primary Cost Centers
GENERAL FUND			
9162	SAI - Learning Strategies	Supplemental Academic Instruction	High Schools
0110	SAI - Response to Intervention (RTI)	Supplemental Academic Instruction	Schools
3102	SAI - Student Assessment	Supplemental Academic Instruction	Quality Assurance
3161	SAI - Supplemental Academic Instruction	Supplemental Academic Instruction	Schools, Charters and 9026 Reserves
2086	SAI - Teenage Parenting Program	Supplemental Academic Instruction	W. E. Combs & Crestview High
3010	School Assistant Principals - District Funded	FEFP, Including Required Local Effort	Schools
2909	School Maintenance	Maintenance Transfer from Capital Outlay	Maintenance Support Services
3007	School Notification System	FEFP, Including Required Local Effort	Student Intervention Services & Schools
2027	School Psychologists	ESE Guarantee	Student Intervention Services & Schools
4016	Seat Management - Administrative	FEFP, Including Required Local Effort & ESE Guarantee	Fixed Charges; Information Systems
4019	Seat Management - Instructional Computers	FEFP, Including Required Local Effort & ESE Guarantee	Schools
4017	Seat Management - School Purchased Services	FEFP, Including Required Local Effort & ESE Guarantee	Schools
4018	Seat Management - Website Development & Mgmt.	FEFP, Including Required Local Effort & ESE Guarantee	Information Systems
2099	Stadium & Athletic Field Maintenance	FEFP, Including Required Local Effort	Maintenance Support Services
2090	Student Testing/Conferencing	FEFP, Including Required Local Effort	Curriculum, Instruction, & assessment
0011	Utilities/Custodial - Other Facilities	FEFP, Including Required Local Effort	Ocean City, Richbourg, Southside, STEMM Center
0132	VPK - Year Long	VPK Funds	Participating Pre-K/Elementary Schools
5110	Workforce Development	Workforce Development	CHOICE High School & Technical Center
8113	Workforce Education Performance Incentive	Workforce Development	CHOICE High School & Technical Center
SPECIAL REVENUE FUNDS - OTHER SPECIAL REVENUE			
3475	IDEA Part B	Federal	Schools & ESE
3476	IDEA Part B Pre-School	Federal	ESE
3401	Title I	Federal	Curriculum, Instr. & Assess. & Schools
3411	Title I - AYP Corrective Action	Federal	Curriculum, Instruction, & Assessment
3410	Title I - Choice/SES	Federal	Curriculum, Instruction, & Assessment
3408	Title I - Homeless Set-Aside	Federal	Curriculum, Instruction, & Assessment
3409	Title I - N & D	Federal	Curriculum, Instr. & Assess. & DJJ
3413	Title I - School Improvement Initiative	Federal	Curriculum, Instruction, & Assessment
3405	Title II - Part A - Teacher and Principal	Federal	Staff Development & Schools
3412	Title X - Homeless Children and Youth	Federal	Curriculum, Instruction, & Assessment
SPECIAL REVENUE FUNDS - FOOD SERVICE			
	School Food Service	Federal, State and Local	School Food Service and Schools
5044	Soft Drink Commissions	Federal, State and Local	School Food Service and Schools