

**OKALOOSA YOUTH ACADEMY
COST CENTER - 9812
FISCAL YEAR 2012-2013**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2012-2013 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	18.00	32.00	14.00
103	Basic Education - Grades 9-12	26.74	30.00	3.26
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	19.72	22.00	2.28
113	ESE Support Level I, II & III in Grades 9-12	33.27	27.00	(6.27)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	10.55	7.00	(3.55)
		<u>108.28</u>	<u>118.00</u>	<u>9.72</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2012-2013 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	18.00	32.00	14.00
103	Basic Education - Grades 9-12	27.25	30.60	3.35
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	19.72	22.00	2.28
113	ESE Support Level I, II & III in Grades 9-12	33.90	27.54	(6.36)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	10.54	6.99	(3.55)
		<u>109.41</u>	<u>119.13</u>	<u>9.72</u>