

**GULF COAST YOUTH ACADEMY
COST CENTER - 9810
FISCAL YEAR 2012-2013**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2012-2013 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	17.00	26.00	9.00
103	Basic Education - Grades 9-12	29.14	37.00	7.86
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	6.60	15.00	8.40
113	ESE Support Level I, II & III in Grades 9-12	23.55	42.00	18.45
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	3.84	5.00	1.16
		<u>80.13</u>	<u>125.00</u>	<u>44.87</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2012-2013 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	17.00	26.00	9.00
103	Basic Education - Grades 9-12	29.69	37.74	8.05
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	6.60	15.00	8.40
113	ESE Support Level I, II & III in Grades 9-12	24.00	42.84	18.84
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	3.84	5.00	1.16
		<u>81.13</u>	<u>126.58</u>	<u>45.45</u>