

**RICHBOURG SCHOOL  
COST CENTER - 0801  
FISCAL YEAR 2012-2013**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2012-2013 Adj. Proj. Final Conference</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	2.00	-	(2.00)
112	ESE Support Level I, II & III in Grades 4-8	7.00	-	(7.00)
113	ESE Support Level I, II & III in Grades 9-12	2.00	-	(2.00)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	23.00	28.00	5.00
255	ESE Support Level V	15.00	18.00	3.00
300	Vocational Education Grades 7-12	-	-	-
		<u>49.00</u>	<u>46.00</u>	<u>(3.00)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2012-2013 Adj. Proj. Final Conference</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	2.20	-	(2.20)
112	ESE Support Level I, II & III in Grades 4-8	7.00	-	(7.00)
113	ESE Support Level I, II & III in Grades 9-12	2.04	-	(2.04)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	81.65	98.67	17.02
255	ESE Support Level V	75.33	90.79	15.46
300	Vocational Education Grades 7-12	-	-	-
		<u>168.22</u>	<u>189.46</u>	<u>21.24</u>