

**DAVIDSON MIDDLE SCHOOL
COST CENTER - 0761
FISCAL YEAR 2012-2013**

**Revised
4/23/12**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2012-2013 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	760.00	748.88	(11.12)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	144.00	147.00	3.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.00	-	(2.00)
254	ESE Support Level IV	-	4.00	4.00
255	ESE Support Level V	0.12	1.12	1.00
300	Vocational Education Grades 7-12	-	-	-
		<u>906.12</u>	<u>901.00</u>	<u>(5.12)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2012-2013 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	760.00	748.88	(11.12)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	144.00	147.00	3.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.32	-	(2.32)
254	ESE Support Level IV	-	14.10	14.10
255	ESE Support Level V	0.60	5.65	5.05
300	Vocational Education Grades 7-12	-	-	-
		<u>906.92</u>	<u>915.63</u>	<u>8.71</u>

Note:

Gifted projection of 27.00 UFTE moved from Program 102 to Program 112.