

**WALKER ELEMENTARY SCHOOL
COST CENTER - 0731
FISCAL YEAR 2012-2013**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2012-2013 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	410.00	406.00	(4.00)
102	Basic Education - Grades 4-8	193.00	185.00	(8.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.00	64.00	6.00
112	ESE Support Level I, II & III in Grades 4-8	54.00	37.00	(17.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.00	3.00	2.00
254	ESE Support Level IV	2.00	1.00	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		718.00	696.00	(22.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2012-2013 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	451.82	453.50	1.68
102	Basic Education - Grades 4-8	193.00	185.00	(8.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	63.92	71.49	7.57
112	ESE Support Level I, II & III in Grades 4-8	54.00	37.00	(17.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.16	3.50	2.34
254	ESE Support Level IV	7.10	3.52	(3.58)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		771.00	754.01	(16.99)