

**CHOICE HIGH SCHOOL & TECHNICAL CENTER**  
**COST CENTER - 0701**  
**FISCAL YEAR 2012-2013**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2012-2013 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	21.89	28.00	6.11
103	Basic Education - Grades 9-12	97.00	155.00	58.00
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	17.85	14.00	(3.85)
113	ESE Support Level I, II & III in Grades 9-12	90.00	64.00	(26.00)
130	ESOL/Intensive English	1.00	-	(1.00)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.12	-	(0.12)
300	Vocational Education Grades 7-12	135.00	171.00	36.00
		<u>362.86</u>	<u>432.00</u>	<u>69.14</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>WFTE Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2012-2013 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	21.89	28.00	6.11
103	Basic Education - Grades 9-12	98.84	158.10	59.26
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	17.85	14.00	(3.85)
113	ESE Support Level I, II & III in Grades 9-12	91.71	65.28	(26.43)
130	ESOL/Intensive English	1.16	-	(1.16)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.60	-	(0.60)
300	Vocational Education Grades 7-12	134.87	170.83	35.96
		<u>366.92</u>	<u>436.21</u>	<u>69.29</u>

Note:

The ECCI Best Chance Program (Center 0781) housed at CHOICE High School has been absorbed into Center 0701, and The New High School - South (Center 0709) has been absorbed into Center 0701 for fiscal year 2011-2012. The UFTE and WFTE at Center 0701 have been increased accordingly, along with the corresponding revenue.