

LONGWOOD ELEMENTARY SCHOOL
COST CENTER - 0681
FISCAL YEAR 2012-2013

| |
|-------------------|
| ENROLLMENT |
|-------------------|

| <u>Program Number</u> | <u>Program Name</u> | <u>Unweighted FTE</u> | | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
| | | <u>2011-2012 Adj. Proj. House/Senate</u> | <u>2012-2013 Adj. Proj. Final Conference</u> | |
| 101 | Basic Education - Grades K-3 | 296.00 | 272.00 | (24.00) |
| 102 | Basic Education - Grades 4-8 | 128.00 | 116.00 | (12.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 22.00 | 48.00 | 26.00 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 24.00 | 38.00 | 14.00 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 50.00 | 65.00 | 15.00 |
| 254 | ESE Support Level IV | - | 1.00 | 1.00 |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 520.00 | 540.00 | 20.00 |

| <u>Program Number</u> | <u>Program Name</u> | <u>Weighted FTE</u> | | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
| | | <u>2011-2012 Adj. Proj. House/Senate</u> | <u>2012-2013 Adj. Proj. Final Conference</u> | |
| 101 | Basic Education - Grades K-3 | 326.19 | 303.82 | (22.37) |
| 102 | Basic Education - Grades 4-8 | 128.00 | 116.00 | (12.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 24.24 | 53.62 | 29.38 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 24.00 | 38.00 | 14.00 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 58.05 | 75.86 | 17.81 |
| 254 | ESE Support Level IV | - | 3.52 | 3.52 |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 560.48 | 590.82 | 30.34 |