

**LEWIS K-8 SCHOOL
COST CENTER - 0671
FISCAL YEAR 2012-2013**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2012-2013 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	124.00	132.00	8.00
102	Basic Education - Grades 4-8	349.00	335.00	(14.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.00	25.00	(39.00)
112	ESE Support Level I, II & III in Grades 4-8	86.00	102.00	16.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.00	10.00	(2.00)
254	ESE Support Level IV	4.00	7.00	3.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		639.00	611.00	(28.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2012-2013 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	136.65	147.44	10.79
102	Basic Education - Grades 4-8	349.00	335.00	(14.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	70.53	27.93	(42.60)
112	ESE Support Level I, II & III in Grades 4-8	86.00	102.00	16.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	13.93	11.67	(2.26)
254	ESE Support Level IV	14.20	24.67	10.47
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		670.31	648.71	(21.60)