

**ELLIOTT POINT ELEMENTARY SCHOOL**  
**COST CENTER - 0541**  
**FISCAL YEAR 2012-2013**

<b>ENROLLMENT</b>
-------------------

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2012-2013 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	304.00	357.00	53.00
102	Basic Education - Grades 4-8	132.00	133.00	1.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	63.00	63.00	-
112	ESE Support Level I, II & III in Grades 4-8	54.00	42.00	(12.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	51.00	35.00	(16.00)
254	ESE Support Level IV	2.00	3.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		606.00	633.00	27.00

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2012-2013 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	335.01	398.77	63.76
102	Basic Education - Grades 4-8	132.00	133.00	1.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	69.43	70.37	0.94
112	ESE Support Level I, II & III in Grades 4-8	54.00	42.00	(12.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	59.21	40.85	(18.36)
254	ESE Support Level IV	7.10	10.57	3.47
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		656.75	695.56	38.81