

**LAUREL HILL SCHOOL  
COST CENTER - 0201  
FISCAL YEAR 2012-2013**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2012-2013 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	125.00	120.00	(5.00)
102	Basic Education - Grades 4-8	137.00	140.00	3.00
103	Basic Education - Grades 9-12	84.00	92.00	8.00
111	ESE Support Level I, II & III in Grades K-3	18.00	16.00	(2.00)
112	ESE Support Level I, II & III in Grades 4-8	25.00	28.00	3.00
113	ESE Support Level I, II & III in Grades 9-12	16.00	22.00	6.00
130	ESOL/Intensive English	1.00	-	(1.00)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	16.00	12.00	(4.00)
		422.00	430.00	8.00
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<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2012-2013 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	137.75	134.04	(3.71)
102	Basic Education - Grades 4-8	137.00	140.00	3.00
103	Basic Education - Grades 9-12	85.60	93.84	8.24
111	ESE Support Level I, II & III in Grades K-3	19.84	17.87	(1.97)
112	ESE Support Level I, II & III in Grades 4-8	25.00	28.00	3.00
113	ESE Support Level I, II & III in Grades 9-12	16.30	22.44	6.14
130	ESOL/Intensive English	1.16	-	(1.16)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	15.98	11.99	(3.99)
		438.63	448.18	9.55
		438.63	448.18	9.55