

**EDGE ELEMENTARY SCHOOL  
COST CENTER - 0151  
FISCAL YEAR 2012-2013**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2012-2013 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	320.00	345.68	25.68
102	Basic Education - Grades 4-8	109.00	115.23	6.23
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	44.00	42.00	(2.00)
112	ESE Support Level I, II & III in Grades 4-8	40.00	32.00	(8.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.60	4.66	(0.94)
254	ESE Support Level IV	-	2.00	2.00
255	ESE Support Level V	-	1.00	1.00
300	Vocational Education Grades 7-12	-	-	-
		518.60	542.57	23.97

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2012-2013 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	352.64	386.12	33.48
102	Basic Education - Grades 4-8	109.00	115.23	6.23
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	48.49	46.91	(1.58)
112	ESE Support Level I, II & III in Grades 4-8	40.00	32.00	(8.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.50	5.44	(1.06)
254	ESE Support Level IV	-	7.05	7.05
255	ESE Support Level V	-	5.04	5.04
300	Vocational Education Grades 7-12	-	-	-
		556.63	597.79	41.16