

**MEIGS MIDDLE SCHOOL  
COST CENTER - 0082  
FISCAL YEAR 2012-2013**

|                   |
|-------------------|
| <b>ENROLLMENT</b> |
|-------------------|

| <u>Program Number</u> | <u>Program Name</u>                          | <u>Unweighted FTE</u>                    |  | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
|                       |  | <u>2011-2012 Adj. Proj. House/Senate</u> | <u>2012-2013 Adj. Proj. Final Conference</u> |                            |
| 101                   | Basic Education - Grades K-3                 | -  | -  | -                          |
| 102                   | Basic Education - Grades 4-8                 | 432.00                                   | 427.00                                       | (5.00)                     |
| 103                   | Basic Education - Grades 9-12                | -  | -  | -                          |
| 111                   | ESE Support Level I, II & III in Grades K-3  | -  | -  | -                          |
| 112                   | ESE Support Level I, II & III in Grades 4-8  | 91.00                                    | 91.00  | -                          |
| 113                   | ESE Support Level I, II & III in Grades 9-12 | -  | -  | -                          |
| 130                   | ESOL/Intensive English                       | 5.00                                     | 8.00   | 3.00                       |
| 254                   | ESE Support Level IV                         | 2.00                                     | 2.00   | -                          |
| 255                   | ESE Support Level V                          | -  | -  | -                          |
| 300                   | Vocational Education Grades 7-12             | -  | -  | -                          |
|                       |  | <u>530.00</u>                            | <u>528.00</u>                                | <u>(2.00)</u>              |

| <u>Program Number</u> | <u>Program Name</u>                          | <u>Weighted FTE</u>                      |  | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
|                       |  | <u>2011-2012 Adj. Proj. House/Senate</u> | <u>2012-2013 Adj. Proj. Final Conference</u> |                            |
| 101                   | Basic Education - Grades K-3                 | -  | -  | -                          |
| 102                   | Basic Education - Grades 4-8                 | 432.00                                   | 427.00                                       | (5.00)                     |
| 103                   | Basic Education - Grades 9-12                | -  | -  | -                          |
| 111                   | ESE Support Level I, II & III in Grades K-3  | -  | -  | -                          |
| 112                   | ESE Support Level I, II & III in Grades 4-8  | 91.00                                    | 91.00  | -                          |
| 113                   | ESE Support Level I, II & III in Grades 9-12 | -  | -  | -                          |
| 130                   | ESOL/Intensive English                       | 5.81                                     | 9.34   | 3.53                       |
| 254                   | ESE Support Level IV                         | 7.10                                     | 7.05   | (0.05)                     |
| 255                   | ESE Support Level V                          | -  | -  | -                          |
| 300                   | Vocational Education Grades 7-12             | -  | -  | -                          |
|                       |  | <u>535.91</u>                            | <u>534.39</u>                                | <u>(1.52)</u>              |