

**BAKER SCHOOL
COST CENTER - 0041
FISCAL YEAR 2012-2013**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2012-2013 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	304.00	350.00	46.00
102	Basic Education - Grades 4-8	433.00	430.00	(3.00)
103	Basic Education - Grades 9-12	306.00	305.00	(1.00)
111	ESE Support Level I, II & III in Grades K-3	69.00	60.00	(9.00)
112	ESE Support Level I, II & III in Grades 4-8	75.00	76.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	62.00	52.00	(10.00)
130	ESOL/Intensive English	2.00	2.00	-
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	1.00	1.00	-
300	Vocational Education Grades 7-12	45.00	50.00	5.00
		1,298.00	1,327.00	29.00

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2012-2013 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	335.01	390.95	55.94
102	Basic Education - Grades 4-8	433.00	430.00	(3.00)
103	Basic Education - Grades 9-12	311.81	311.10	(0.71)
111	ESE Support Level I, II & III in Grades K-3	76.04	67.02	(9.02)
112	ESE Support Level I, II & III in Grades 4-8	75.00	76.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	63.18	53.04	(10.14)
130	ESOL/Intensive English	2.32	2.33	0.01
254	ESE Support Level IV	3.55	3.52	(0.03)
255	ESE Support Level V	5.02	5.04	0.02
300	Vocational Education Grades 7-12	44.96	49.95	4.99
		1,349.89	1,388.95	39.06