

SCHOOL DISTRICT OF OKALOOSA COUNTY
 FIVE YEAR CARRYOVER COMPARISON
 DISCRETIONARY - NO PROJECT NUMBER
 FISCAL YEAR 2012-2013
 AS OF MARCH 2012

COST CENTER NUMBER	SCHOOL/CENTER NAME	FISCAL YEAR 2006-2007	FISCAL YEAR 2007-2008	FISCAL YEAR 2008-2009	FISCAL YEAR 2009-2010	FISCAL YEAR 2010-2011
0031	EDWINS ELEMENTARY SCHOOL	\$ 226,282.00	\$ 339,815.81	\$ 246,478.83	\$ 120,295.13	\$ 56,293.30
0041	BAKER SCHOOL	133,819.50	56.83	235,156.60	129,284.58	43,150.60
0051	BOB SIKES ELEMENTARY SCHOOL	45,721.94	10,502.73	134,035.80	233,200.10	235,211.41
0082	MEIGS MIDDLE SCHOOL	38,187.72	106,515.44	157,701.14	176,416.26	4,092.80
0092	SHOAL RIVER MIDDLE SCHOOL (TRANSFERRED FROM RICHBOURG MIDDLE ON 7/1/09)	70,002.16	132,829.22	108,420.26	19,329.26	13,594.82
0121	RUCKEL MIDDLE SCHOOL	(370.19)	44,524.13	253,700.35	289,435.99	188,874.82
0131	DESTIN ELEMENTARY SCHOOL	311,035.71	241,745.89	137,763.55	72,040.62	37,570.09
0151	EDGE ELEMENTARY SCHOOL	182,837.99	27,744.12	48,109.67	21,715.33	17,531.55
0161	EGLIN ELEMENTARY SCHOOL (FORMERLY CHEROKEE ELEMENTARY)	215,240.66	104,172.46	93,701.79	64,237.66	43,843.53
0201	LAUREL HILL SCHOOL	81,946.95	16,996.93	121,921.16	174,769.67	101,440.47
0211	NICEVILLE HIGH SCHOOL	143,555.38	183,473.58	393,995.59	70,823.41	57,880.56
0222	NORTHWOOD ELEMENTARY SCHOOL	326,570.50	127,912.10	120,032.76	226,356.29	85,036.57
0241	SILVER SANDS SCHOOL (SPLIT INTO SILVER SANDS & SILVER SANDS-NORTH/RICHBOURG ON 7/1/09)	110,161.25	226,398.80	217,789.58	243,460.59	462,421.33
0251	RIVERSIDE ELEMENTARY SCHOOL (TRANSFERRED FROM SOUTHSIDE ELEMENTARY ON 7/1/09)	151,512.77	149,982.23	323,795.37	233,304.46	258,299.18
0261	VALPARAISO ELEMENTARY SCHOOL (CONSOLIDATED W/LEWIS K-8 ON 7/1/10)	199,486.16	217,367.31	171,643.50	146,010.67	-
0271	PRYOR MIDDLE SCHOOL	123,597.86	96.02	13,147.62	307,865.29	235,577.01
0281	WRIGHT ELEMENTARY SCHOOL	76,589.57	151,841.65	347,349.31	345,470.91	323,041.82
0431	SHALIMAR ELEMENTARY SCHOOL	152,334.07	140,270.70	352,886.82	253,010.87	229,761.37
0441	OAK HILL ELEMENTARY SCHOOL (CLOSED 6/30/07)	397,995.22	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	180,075.06	70,428.19	88,441.14	101,634.09	28,077.63
0551	OCEAN CITY ELEMENTARY SCHOOL (CLOSED 6/30/08)	59,485.99	186,442.96	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	92,793.60	151,917.94	194,920.46	215,860.45	223,350.52
0571	PLEW ELEMENTARY SCHOOL	636,578.85	373,401.86	245,098.00	244,788.44	273,026.62
0581	CHOCTAWHATCHEE HIGH SCHOOL	(843.16)	(23,977.80)	107,418.26	(40,081.49)	29,545.51
0582	CHOCTAW ACADEMY (CONSOLIDATED W/0581 ON 7/1/08)	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	(159.41)	6,505.68	96,696.31	(186,517.00)	81,668.02
0602	CRESTVIEW VO TECH (CONSOLIDATED W/0601 ON 7/1/07)	56,685.18	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	240,260.35	131,439.88	258,005.69	272,401.46	310,616.13
0631	FLOROSA ELEMENTARY SCHOOL	492,957.26	319,666.05	114,566.30	205,598.58	243,414.69
0641	FT. WALTON BEACH HIGH SCHOOL	91,613.90	45,987.98	105,194.12	17,653.71	58,886.33
0642	FT. WALTON SUCCESS ACADEMY (CONSOLIDATED W/0641 ON 7/1/08)	102,733.02	157.66	-	-	-
0651	BRUNER MIDDLE SCHOOL	45,600.88	28,453.32	38,900.32	136,923.27	138,538.07
0671	LEWIS K-8 SCHOOL (LEWIS MIDDLE CONSOLIDATED W/VALPARAISO ON 7/1/10)	227,586.80	186,375.95	145,614.01	40,723.74	8,934.92
0681	LONGWOOD ELEMENTARY SCHOOL	307,947.86	255,069.58	334,359.36	179,585.28	170,848.15
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER (NAME CHANGED FROM OATC FY 09-10)	36,371.57	93,181.12	83,081.70	217,165.53	114,151.37
0721	OKALOOSA STEM ACADEMY (BEGAN 7/1/12)	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	253,669.21	45,817.31	137,223.07	160,338.11	55,152.57
0741	BLUEWATER ELEMENTARY SCHOOL	568,276.12	222,623.06	173,283.52	26,265.58	135,856.17
0751	ANTIOCH ELEMENTARY SCHOOL	231,403.17	104,981.85	160,575.43	119,997.10	233,967.57
0761	DAVIDSON MIDDLE SCHOOL	230,103.83	186,285.72	416,565.00	554,978.21	436,205.20
0771	DESTIN MIDDLE SCHOOL	185,068.74	96,732.64	200,244.82	237,600.79	202,311.59
0801	RICHBOURG SCHOOL (SPLIT FROM SILVER SANDS ON 7/1/09 AS CENTER 0811 SILVER SANDS-NORTH; BECAME CENTER 0801 RICHBOURG AS OF 7/1/10)	-	-	-	12,121.39	147,402.62
0811	SOUTHSIDE PRE-K (BEGAN 7/1/10)	-	-	-	-	119,946.11
9810	GULF COAST YOUTH ACADEMY	116,449.36	233,751.13	138,062.53	104,525.94	23,527.69
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	119,722.61	147,821.89	51,446.54	10,338.50	23,378.20
9812	OKALOOSA YOUTH ACADEMY	77,118.27	88,798.52	63,665.00	55,342.74	85,278.90
9813	OKALOOSA REGIONAL DETENTION CENTER	192,808.53	212,766.32	63,503.49	95,494.24	23,698.97
9814	ADOL SUB ABUSE PROGRAM	104,300.38	159,661.08	137,582.67	107,569.39	34,660.89
9817	MILTON GIRLS JUVENILE RES FACILITY	168,802.76	24,080.74	38,845.08	132,782.32	81,442.54
9818	NWFL BALLET ACADEMIE	756.95	-	-	255.16	-
9819	TEACHING ADJUDICATED YOUTH FACILITY	212,283.01	239,600.72	165,541.72	179,426.97	140,024.05
9820	OKALOOSA OKALOOSA BLENDED SCHOOLS	12,872.22	16,303.99	18,824.17	62,778.45	63,754.10
	TOTAL	\$ 8,029,830.13	\$ 5,826,521.29	\$ 7,055,288.41	\$ 6,392,578.04	\$ 5,881,286.36