

SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF ADJUSTED PROJECTED 2012-2013 UFTE
TO
ESTIMATED ACTUAL 2011-2012
BASED ON ACTUAL JULY 2011 + ACTUAL OCTOBER 2011 + EST. FEBRUARY 2012 + EST. JUNE 2012 UFTE
FISCAL YEAR 2012-2013
AS OF MARCH 2012

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED 2012-2013 UFTE	ESTIMATED ACTUAL 2011-2011 UFTE	2012-2013 HIGHER (LOWER) THAN 2011-2012
0031	EDWINS ELEMENTARY SCHOOL	426.00	419.38	6.62
0041	BAKER SCHOOL	1,327.00	1,325.17	1.83
0051	BOB SIKES ELEMENTARY SCHOOL	802.00	794.57	7.43
0082	MEIGS MIDDLE SCHOOL	528.00	533.42	(5.42)
0092	SHOAL RIVER MIDDLE SCHOOL	882.00	868.02	13.98
0121	RUCKEL MIDDLE SCHOOL	927.00	911.93	15.07
0131	DESTIN ELEMENTARY SCHOOL	895.00	886.05	8.95
0151	EDGE ELEMENTARY SCHOOL	542.57	534.38	8.19
0161	EGLIN ELEMENTARY SCHOOL	477.00	443.83	33.17
0201	LAUREL HILL SCHOOL	430.00	429.13	0.87
0211	NICEVILLE HIGH SCHOOL	1,820.00	1,824.57	(4.57)
0222	NORTHWOOD ELEMENTARY SCHOOL	727.00	702.92	24.08
0241	SILVER SANDS SCHOOL	140.00	147.24	(7.24)
0251	RIVERSIDE ELEMENTARY SCHOOL	904.00	845.91	58.09
0271	PRYOR MIDDLE SCHOOL	582.00	579.22	2.78
0281	WRIGHT ELEMENTARY SCHOOL	577.00	599.03	(22.03)
0431	SHALIMAR ELEMENTARY SCHOOL	567.00	570.23	(3.23)
0541	ELLIOTT PT. ELEMENTARY SCHOOL	633.00	629.76	3.24
0561	MARY ESTHER ELEMENTARY SCHOOL	613.00	594.79	18.21
0571	PLEW ELEMENTARY SCHOOL	667.00	690.71	(23.71)
0581	CHOCTAW HIGH SCHOOL	1,656.00	1,639.78	16.22
0601	CRESTVIEW HIGH SCHOOL	1,775.50	1,822.53	(47.03)
0621	KENWOOD ELEMENTARY SCHOOL	612.00	612.49	(0.49)
0631	FLOROSA ELEMENTARY SCHOOL	528.00	546.28	(18.28)
0641	FT. WALTON BEACH HIGH SCHOOL	1,659.00	1,686.85	(27.85)
0651	BRUNER MIDDLE SCHOOL	801.00	825.91	(24.91)
0671	LEWIS K-8 SCHOOL	611.00	617.54	(6.54)
0681	LONGWOOD ELEMENTARY SCHOOL	540.00	553.71	(13.71)
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	432.00	370.02	61.98
0731	WALKER ELEMENTARY SCHOOL	696.00	698.81	(2.81)
0741	BLUEWATER ELEMENTARY SCHOOL	780.00	813.72	(33.72)
0751	ANTIOCH ELEMENTARY SCHOOL	786.00	782.97	3.03
0761	DAVIDSON MIDDLE SCHOOL	901.00	894.71	6.29
0771	DESTIN MIDDLE SCHOOL	608.00	607.31	0.69
0801	RICHBOURG SCHOOL	46.00	48.74	(2.74)
TOTAL - DISTRICT SCHOOLS		26,898.07	26,851.63	46.44
0721	OKALOOSA STEMM ACADEMY	88.00	-	88.00
0791	ECCI - NORTH & BEST CHANCE	-	98.40	(98.40)
0811	SOUTHSIDE PRE-K	73.00	69.09	3.91
7001	K-12 FLORIDA VIRTUAL	-	22.69	(22.69)
7004	OKALOOSA ONLINE	-	122.58	(122.58)
9818	NWFL BALLET	141.40	141.40	-
9819	TEACHING ADJUDICATED YOUTH	16.00	17.84	(1.84)
9820	OKALOOSA BLENDED SCHOOL	-	13.85	(13.85)
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		318.40	485.85	(167.45)
9810	GULF COAST YOUTH ACADEMY	125.00	120.06	4.94
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	65.00	54.02	10.98
9812	OKALOOSA YOUTH ACADEMY	118.00	124.08	(6.08)
9813	OKALOOSA REGIONAL DETENTION CENTER	12.00	22.08	(10.08)
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	54.00	53.86	0.14
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	67.00	69.15	(2.15)
TOTAL - DJJ PROGRAMS		441.00	443.25	(2.25)
TOTAL - SCHOOLS, REGULAR PROGRAMS, & DJJ PROGRAMS		27,657.47	27,780.73	(123.26)
3518	MCKAY SCHOLARSHIP	62.03	228.10	(166.07)
9800	OKALOOSA ACADEMY	320.00	292.36	27.64
9805	OWC - COLLEGIATE HIGH SCHOOL	275.63	275.63	-
9807	LIZA JACKSON PREPARATORY	832.00	829.47	2.53
9815	AMIKIDS - EMERALD COAST	55.68	55.68	-
TOTAL - OTHER CHARTER SCHOOLS DISTRICT PROGRAMS		1,545.34	1,681.24	(135.90)
TOTAL ALL SCHOOLS AND PROGRAMS		29,202.81	29,461.97	(259.16)