



**SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF PROGRAM COST FACTORS
FISCAL YEAR 2012-2013
AS OF MARCH 2012**

PROGRAM NAME	PROGRAM NUMBER	HOUSE & SENATE PROPOSED BUDGET FY 2011-2012	FINAL CONFERENCE REPORT FY 2011-2012	FINAL CONFERENCE REPORT FY 2012-2013
BASIC PROGRAMS				
BASIC EDUCATION GRADES PK-3	101	1.102	1.102	1.117
BASIC EDUCATION GRADES 4-8	102	1.000	1.000	1.000
BASIC EDUCATION GRADES 9-12	103	1.019	1.019	1.020
EXCEPTIONAL STUDENTS LEVEL I, II, & III Also receive ESE Guarantee Funding. (See Note)				
GRADES PK-3	111	1.102	1.102	1.117
GRADES 4-8	112	1.000	1.000	1.000
GRADES 9-12	113	1.019	1.019	1.020
SPECIAL PROGRAMS FOR AT-RISK STUDENTS				
ENGLISH FOR SPEAKERS OF OTHER LANGUAGES	130	1.161	1.161	1.167
SPECIAL PROGRAMS FOR EXCEPTIONAL STUDENTS				
ESE LEVEL IV	254	3.550	3.550	3.524
ESE LEVEL V	255	5.022	5.022	5.044
SPECIAL PROGRAMS FOR CAREER EDUCATION (GRADES 9-12)				
CAREER EDUCATION	300	0.999	0.999	0.999

NOTE:

SEE FLORIDA DEPARTMENT OF EDUCATION - 2011-2012 FUNDING FOR FLORIDA DISTRICTS IN THE APPENDICES FOR ADDITIONAL EXPLANATION OF PROGRAMS AND PROGRAM COST FACTORS.