



SCHOOL DISTRICT OF OKALOOSA COUNTY  
INDIVIDUALS WITH DISABILITIES  
EDUCATION ACT (IDEA)  
FISCAL YEAR 2012-2013  
AS OF MARCH 2012

Information provided by Student Intervention Services – ESE Department

DOE has charged the ESE Department with properly expending the IDEA, Part B and IDEA, Part B Preschool funds through federal mandate and DOE specific findings. These funds will only be used after a minimum of 90 percent of all FTE (BSA, ESE Guarantee, and WFTE) is utilized for school-level costs aggregated for all programs across the district.

In other words, if 90% of all ESE FEFP funds were spent at the school level, IDEA dollars could be used for ESE salaries and excess costs. Once an aggregate 90% of FEFP funds are spent, IDEA funds can be spent.

**Project Number: 3475**

*Allocation Method:* More detail information for positions and Staffing Specialists are included in your school budget packet.

**Recommendation of Staff Currently Paid by Project:**

“Recommend” if person is purchased on Salary Menu.

OR

“Recommend – No Position” if person is NOT purchased on Salary Menu.

OR

“Do Not Recommend” if unacceptable performance evaluation

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 PROPOSED IDEA SUPPLEMENT INCLUDING STAFFING SPECIALIST  
 FISCAL YEAR 2012-2013  
 AS OF MARCH 2012

Revised  
4/4/12

COST CENTER NUMBER	COST CENTER NAME	PROPOSED IDEA SUPPLEMENT	PROPOSED STAFFING SPECIALIST ALLOCATION	TOTAL PROPOSED FY 2012-2013 IDEA ENTITLEMENT
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**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	\$ 263,477	\$ 16,110	\$ 279,587
0041	BAKER SCHOOL	102,162	32,220	134,382
0051	BOB SIKES ELEMENTARY SCHOOL	57,299	32,220	89,519
0082	MEIGS MIDDLE SCHOOL	28,542	16,110	44,652
0092	SHOAL RIVER MIDDLE SCHOOL	213,854	32,220	246,074
0121	RUCKEL MIDDLE SCHOOL	32,200	16,110	48,310
0131	DESTIN ELEMENTARY SCHOOL	6,953	16,110	23,063
0151	EDGE ELEMENTARY SCHOOL	111,591	16,110	127,701
0161	EGLIN ELEMENTARY SCHOOL	-	16,110	16,110
0201	LAUREL HILL SCHOOL	-	16,110	16,110
0211	NICEVILLE HIGH SCHOOL	32,200	48,330	80,530
0222	NORTHWOOD ELEMENTARY SCHOOL	177,786	16,110	193,896
0241	SILVER SANDS SCHOOL	603,257	32,220	635,477
0251	RIVERSIDE ELEMENTARY SCHOOL	42,059	16,110	58,169
0271	PRYOR MIDDLE SCHOOL	-	16,110	16,110
0281	WRIGHT ELEMENTARY SCHOOL	82,468	32,220	114,688
0431	SHALIMAR ELEMENTARY SCHOOL	77,591	16,110	93,701
0541	ELLIOTT PT. ELEMENTARY SCHOOL	103,413	32,220	135,633
0561	MARY ESTHER ELEMENTARY SCHOOL	88,723	32,220	120,943
0571	PLEW ELEMENTARY SCHOOL	-	16,110	16,110
0581	CHOCTAW HIGH SCHOOL	102,400	48,330	150,730
0601	CRESTVIEW HIGH SCHOOL	108,200	48,330	156,530
0621	KENWOOD ELEMENTARY SCHOOL	210,433	32,220	242,653
0631	FLOROSA ELEMENTARY SCHOOL	123,363	16,110	139,473
0641	FT. WALTON BEACH HIGH SCHOOL	32,200	48,330	80,530
0651	BRUNER MIDDLE SCHOOL	56,516	16,110	72,626
0671	LEWIS K-8 SCHOOL	420,371	32,220	452,591
0681	LONGWOOD ELEMENTARY SCHOOL	143,172	16,110	159,282
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	16,110	16,110
0731	WALKER ELEMENTARY SCHOOL	43,276	32,220	75,496
0741	BLUEWATER ELEMENTARY SCHOOL	80,582	16,110	96,692
0751	ANTIOCH ELEMENTARY SCHOOL	-	16,110	16,110
0761	DAVIDSON MIDDLE SCHOOL	141,809	16,110	157,919
0771	DESTIN MIDDLE SCHOOL	32,200	16,110	48,310
0801	RICHBOURG SCHOOL	424,256	16,110	440,366
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>3,942,353</b>	<b>853,830</b>	<b>4,796,183</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

0721	OKALOOSA STEM ACADEMY	-	-	-
0791	ECCI - NORTH & BEST CHANCE	-	-	-
0811	SOUTHSIDE PRE-K	377,120	32,220	409,340
7001	K-12 FLORIDA VIRTUAL	-	-	-
7004	OKALOOSA ONLINE	-	-	-
9818	NWFL BALLET	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-
9820	OKALOOSA BLENDED SCHOOL	-	-	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>377,120</b>	<b>32,220</b>	<b>409,340</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>4,319,473</b>	<b>886,050</b>	<b>5,205,523</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	11,814	11,814
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	11,814	11,814
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	12,172	12,172
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>35,800</b>	<b>35,800</b>

<b>TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>\$ 4,319,473</b>	<b>\$ 921,850</b>	<b>\$ 5,241,323</b>
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**NOTES:**

- Staffing Specialist added to Centers 9810, 9814, and 9817.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
IDEA SUPPLEMENT CALCULATION - SUMMARY  
FISCAL YEAR 2012-2013  
AS OF MARCH 2012**

Revised  
4/2/12

COST CENTER NUMBER	CENTER NAME	ESTIMATED REVENUE AVAILABLE FOR ESE SERVICES	ESTIMATED COST OF ESE POSITIONS (SCHOOL RESPONSIBILITY)	EXCESS/ (SHORTAGE) ESE FUNDS	IDEA ALLOCATION POSITIONS	IDEA ALLOCATION SUBSTITUTES	TOTAL IDEA ALLOCATION FOR SCHOOL RESPONSIBILITY	IDEA ALLOCATION INTERPRETERS & 1:1 AIDES	TOTAL IDEA SUPPLEMENT ALLOCATION
<b>DISTRICT SCHOOLS</b>									
0031	EDWINS ELEMENTARY SCHOOL	\$ 230,843	\$ 494,320	\$ (263,477)	\$ 262,919	\$ 558	\$ 263,477	\$ -	\$ 263,477
0041	BAKER SCHOOL	443,738	449,300	(5,562)	5,152	410	5,562	96,600	102,162
0051	BOB SIKES ELEMENTARY SCHOOL	283,031	308,130	(25,099)	24,472	627	25,099	32,200	57,299
0082	MEIGS MIDDLE SCHOOL	106,218	134,760	(28,542)	28,014	528	28,542	-	28,542
0092	SHOAL RIVER MIDDLE SCHOOL	318,466	494,320	(175,854)	175,102	752	175,854	38,000	213,854
0121	RUCKEL MIDDLE SCHOOL	161,500	141,170	20,330	-	-	-	32,200	32,200
0131	DESTIN ELEMENTARY SCHOOL	191,907	198,860	(6,953)	6,440	513	6,953	-	6,953
0151	EDGE ELEMENTARY SCHOOL	149,879	229,270	(79,391)	78,635	756	79,391	32,200	111,591
0161	EGLIN ELEMENTARY SCHOOL	200,138	186,040	14,098	-	-	-	-	-
0201	LAUREL HILL SCHOOL	171,104	134,910	36,194	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	267,955	205,270	62,685	-	-	-	32,200	32,200
0222	NORTHWOOD ELEMENTARY SCHOOL	367,964	481,350	(113,386)	112,700	686	113,386	64,400	177,786
0241	SILVER SANDS SCHOOL	1,634,283	2,076,540	(442,257)	441,784	473	442,257	161,000	603,257
0251	RIVERSIDE ELEMENTARY SCHOOL	240,281	282,340	(42,059)	41,538	521	42,059	-	42,059
0271	PRYOR MIDDLE SCHOOL	177,343	173,220	4,123	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	206,282	288,750	(82,468)	81,707	761	82,468	-	82,468
0431	SHALIMAR ELEMENTARY SCHOOL	134,239	211,830	(77,591)	77,220	371	77,591	-	77,591
0541	ELLIOTT PT. ELEMENTARY SCHOOL	346,037	417,250	(71,213)	70,518	695	71,213	32,200	103,413
0561	MARY ESTHER ELEMENTARY SCHOOL	187,207	275,930	(88,723)	88,117	606	88,723	-	88,723
0571	PLEW ELEMENTARY SCHOOL	259,072	169,004	90,068	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	582,586	365,670	216,916	-	-	-	102,400	102,400
0601	CRESTVIEW HIGH SCHOOL	645,967	622,520	23,447	-	-	-	108,200	108,200
0621	KENWOOD ELEMENTARY SCHOOL	412,387	590,620	(178,233)	177,744	489	178,233	32,200	210,433
0631	FLOROSA ELEMENTARY SCHOOL	248,867	372,230	(123,363)	122,881	482	123,363	-	123,363
0641	FT. WALTON BEACH HIGH SCHOOL	487,914	263,110	224,804	-	-	-	32,200	32,200
0651	BRUNER MIDDLE SCHOOL	322,124	378,640	(56,516)	56,028	488	56,516	-	56,516
0671	LEWIS K-8 SCHOOL	526,759	757,130	(230,371)	229,587	784	230,371	190,000	420,371
0681	LONGWOOD ELEMENTARY SCHOOL	357,558	500,730	(143,172)	142,646	526	143,172	-	143,172
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	81,574	64,100	17,474	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	264,854	308,130	(43,276)	42,826	450	43,276	-	43,276
0741	BLUEWATER ELEMENTARY SCHOOL	131,248	179,630	(48,382)	47,584	798	48,382	32,200	80,582
0751	ANTIOCH ELEMENTARY SCHOOL	131,416	89,740	41,676	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	391,121	468,530	(77,409)	76,958	451	77,409	64,400	141,809
0771	DESTIN MIDDLE SCHOOL	154,286	38,460	115,826	-	-	-	32,200	32,200
0801	RICHBOURG SCHOOL	555,904	877,760	(321,856)	321,356	500	321,856	102,400	424,256
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>11,372,052</b>	<b>13,229,564</b>	<b>(1,857,512)</b>	<b>2,711,928</b>	<b>13,225</b>	<b>2,725,153</b>	<b>1,217,200</b>	<b>3,942,353</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>									
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-
0791	ECCI - NORTH & BEST CHANCE	-	-	-	-	-	-	-	-
0811	SOUTHSHORE PRE-K	482,840	834,500	(351,660)	351,186	474	351,660	25,460	377,120
7001	K-12 FLORIDA VIRTUAL	-	-	-	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-	-	-	-
9818	NWFL BALLET	-	-	-	-	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-	-	-	-	-
9820	OKALOOSA BLENDED SCHOOL	-	-	-	-	-	-	-	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>482,840</b>	<b>834,500</b>	<b>(351,660)</b>	<b>351,186</b>	<b>474</b>	<b>351,660</b>	<b>25,460</b>	<b>377,120</b>
<b>TOTAL - DISTRICT SCHOOLS &amp; REGULAR PROGRAMS</b>		<b>11,854,892</b>	<b>14,064,064</b>	<b>(2,209,172)</b>	<b>3,063,114</b>	<b>13,699</b>	<b>3,076,813</b>	<b>1,242,660</b>	<b>4,319,473</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>									
9810	GULF COAST YOUTH ACADEMY	-	-	-	-	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-	-	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-	-	-	-	-
<b>TOTAL - DISTRICT OPERATED PROGRAMS FOR DJJ</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>\$ 11,854,892</b>	<b>\$ 14,064,064</b>	<b>\$ (2,209,172)</b>	<b>\$ 3,063,114</b>	<b>\$ 13,699</b>	<b>\$ 3,076,813</b>	<b>\$ 1,242,660</b>	<b>\$ 4,319,473</b>

**NOTES:**

1. The distribution of IDEA funds was corrected for Southside Pre-K Center 0811.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 IDEA - ENTITLEMENT - PROJECT 3475  
 STAFFING SPECIALIST FUNDING ALLOCATIONS  
 FISCAL YEAR 2012-2013  
 AS OF MARCH 2012

Revised  
4/4/12

COST CENTER NUMBER	COST CENTER NAME	PORTION OF STAFFING SPECIALIST UNIT	STAFFING SPECIALIST AVERAGE COST	TOTAL STAFFING SPECIALIST ALLOCATION
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**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	0.225	\$ 71,600	\$ 16,110
0041	BAKER SCHOOL	0.450	71,600	32,220
0051	BOB SIKES ELEMENTARY SCHOOL	0.450	71,600	32,220
0082	MEIGS MIDDLE SCHOOL	0.225	71,600	16,110
0092	SHOAL RIVER MIDDLE SCHOOL	0.450	71,600	32,220
0121	RUCKEL MIDDLE SCHOOL	0.225	71,600	16,110
0131	DESTIN ELEMENTARY SCHOOL	0.225	71,600	16,110
0151	EDGE ELEMENTARY SCHOOL	0.225	71,600	16,110
0161	EGLIN ELEMENTARY SCHOOL	0.225	71,600	16,110
0201	LAUREL HILL SCHOOL	0.225	71,600	16,110
0211	NICEVILLE HIGH SCHOOL	0.675	71,600	48,330
0222	NORTHWOOD ELEMENTARY SCHOOL	0.225	71,600	16,110
0241	SILVER SANDS SCHOOL	0.450	71,600	32,220
0251	RIVERSIDE ELEMENTARY SCHOOL	0.225	71,600	16,110
0271	PRYOR MIDDLE SCHOOL	0.225	71,600	16,110
0281	WRIGHT ELEMENTARY SCHOOL	0.450	71,600	32,220
0431	SHALIMAR ELEMENTARY SCHOOL	0.225	71,600	16,110
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.450	71,600	32,220
0561	MARY ESTHER ELEMENTARY SCHOOL	0.450	71,600	32,220
0571	PLEW ELEMENTARY SCHOOL	0.225	71,600	16,110
0581	CHOCTAW HIGH SCHOOL	0.675	71,600	48,330
0601	CRESTVIEW HIGH SCHOOL	0.675	71,600	48,330
0621	KENWOOD ELEMENTARY SCHOOL	0.450	71,600	32,220
0631	FLOROSA ELEMENTARY SCHOOL	0.225	71,600	16,110
0641	FT. WALTON BEACH HIGH SCHOOL	0.675	71,600	48,330
0651	BRUNER MIDDLE SCHOOL	0.225	71,600	16,110
0671	LEWIS K-8 SCHOOL	0.450	71,600	32,220
0681	LONGWOOD ELEMENTARY SCHOOL	0.225	71,600	16,110
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	0.225	71,600	16,110
0731	WALKER ELEMENTARY SCHOOL	0.450	71,600	32,220
0741	BLUEWATER ELEMENTARY SCHOOL	0.225	71,600	16,110
0751	ANTIOCH ELEMENTARY SCHOOL	0.225	71,600	16,110
0761	DAVIDSON MIDDLE SCHOOL	0.225	71,600	16,110
0771	DESTIN MIDDLE SCHOOL	0.225	71,600	16,110
0801	RICHBOURG SCHOOL	0.225	71,600	16,110
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>11.925</b>		<b>853,830</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

0721	OKALOOSA STEM ACADEMY	-	71,600	-
0791	ECCI - NORTH & BEST CHANCE	-	71,600	-
0811	SOUTHSIDE PRE-K	0.450	71,600	32,220
7001	K-12 FLORIDA VIRTUAL	-	71,600	-
7004	OKALOOSA ONLINE	-	71,600	-
9818	NWFL BALLET	-	71,600	-
9819	TEACHING ADJUDICATED YOUTH	-	71,600	-
9820	OKALOOSA BLENDED SCHOOL	-	71,600	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>0.450</b>		<b>32,220</b>

**TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS**

	<b>12.375</b>	<b>886,050</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	0.165	71,600	11,814
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	71,600	-
9812	OKALOOSA YOUTH ACADEMY	-	71,600	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	71,600	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	0.165	71,600	11,814
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	0.170	71,600	12,172
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>0.500</b>		<b>35,800</b>

**TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS**

	<b>12.875</b>	<b>\$ 921,850</b>
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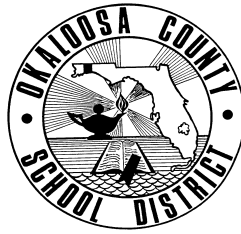
**NOTE:**

1. Staffing Specialist added to Centers 9810, 9814, and 9817.

# SCHOOL DISTRICT OF OKALOOSA COUNTY

SUPERINTENDENT OF SCHOOLS  
ALEXIS TIBBETTS, Ed.D.

ATTORNEY TO THE BOARD  
C. JEFFREY McINNIS



BOARD MEMBERS  
CINDY FRAKES  
HOWARD HILL  
CHUCK KELLEY  
CATHY THIGPEN  
RODNEY L. WALKER

## ***Office of Quality Assurance and Curriculum Support***

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**TO:** School Principals

**FROM:** Lois Handzo, Director  
Student Intervention Services *LH*

**DATE:** March 1, 2012

**SUBJECT:** 2012-2013 ESE Funding

Attached is the spreadsheet of the ESE non-gifted revenue, including estimated cost of required services using recommended staffing for your cost center for the 2012-2013 school year, based on the FTE projections you submitted to MIS in December. Your staffing specialists also provided projections to me specific to ESE student needs, which were remarkably close to the FTE projections you submitted. I emailed you the cover sheet of the ESE Projections specific to your school with my recommendations for units/personnel on February 21, 2012. Several of you contacted me with questions you had about the recommendations and we reconciled the issues.

The IDEA grant funds all 1:1 aides and hearing impaired interpreters; therefore, these positions do not impact your school's budget.

IDEA supplements the cost of services only after the estimated revenue generated by ESE students are calculated per formula from Finance. Please note that if Section E has a negative amount (estimated revenue is less than estimated cost), your school will be supplemented for the difference through the IDEA grant.

If the cost of ESE personnel at your school does not exceed your estimated revenue, the ESE Department can assist you in deciding how to spend the additional ESE non-gifted revenue by listing positions you should consider purchasing with this money.

If you have any questions, please call me at 833-5861.