



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**TITLE II - PART A - LITERACY COACHES**  
**FISCAL YEAR 2012-2013**  
**AS OF MARCH 2012**

Title II - Part A funds are targeted to provide ongoing embedded professional development support for schools through Literacy Coaches. All Title II funds will be expended to provide partial support for the Literacy Coach program in personnel and other associated costs. Title II - Part A, in conjunction with the state categorical program "Reading Instruction", will place full-time Literacy Coaches in elementary schools, middle, and high schools. The embedded professional development activities provided by the Literacy Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

**Project Number: 3405**

**Allocation Method:** 50% Literacy Coach Unit for each elementary, middle and high school; 100% Literacy Coach Unit for each K-12 school

**Allocation Amount:** 50% or 100% Literacy Coach Position Multiplied by Average Salary for Literacy Coach Unit  
 FY 2012-2013 Average Literacy Coach Salary = **\$67,900**

<i>Example: Edwins Elementary</i>		<i>Reading Instruction</i>
<u>Units</u>	<u>Average Salary</u>	<u>Allocation</u>
0.50 x	\$67,900 =	\$33,950

For budgeting purposes, there is a section on the Salary Menu (MIS 3386) for Title II - Part A - Literacy Coaches - Project 3405. Finance has already entered the estimated number of Literacy Coach units allocated to your school.

Literacy Coaches will be funded from Title II - Part A and the Governor's proposed specific line item allocation entitled Reading Instruction. Please see Reading Instruction - Literacy Coaches Section (Project 6123) in the Budget Manual.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
LITERACY COACH PROGRAM  
SUMMARY - TITLE II PART A & READING INSTRUCTION  
FISCAL YEAR 2012-2013  
AS OF MARCH 2012**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 3405	PROJECT 6123	TOTAL ALLOCATION - LITERACY COACHES
		TITLE II - PART A - LITERACY COACHES	READING INSTRUCTION - LITERACY COACHES	

**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	\$ 33,950	\$ -	\$ 33,950
0041	BAKER SCHOOL	-	67,900	67,900
0051	BOB SIKES ELEMENTARY SCHOOL	33,950	-	33,950
0082	MEIGS MIDDLE SCHOOL	33,950	-	33,950
0092	SHOAL RIVER MIDDLE SCHOOL	33,950	-	33,950
0121	RUCKEL MIDDLE SCHOOL	-	33,950	33,950
0131	DESTIN ELEMENTARY SCHOOL	33,950	-	33,950
0151	EDGE ELEMENTARY SCHOOL	33,950	-	33,950
0161	EGLIN ELEMENTARY SCHOOL	33,950	-	33,950
0201	LAUREL HILL SCHOOL	-	67,900	67,900
0211	NICEVILLE HIGH SCHOOL	-	33,950	33,950
0222	NORTHWOOD ELEMENTARY SCHOOL	33,950	-	33,950
0241	SILVER SANDS SCHOOL	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	33,950	-	33,950
0271	PRYOR MIDDLE SCHOOL	-	33,950	33,950
0281	WRIGHT ELEMENTARY SCHOOL	33,950	-	33,950
0431	SHALIMAR ELEMENTARY SCHOOL	33,950	-	33,950
0541	ELLIOTT PT. ELEMENTARY SCHOOL	33,950	-	33,950
0561	MARY ESTHER ELEMENTARY SCHOOL	33,950	-	33,950
0571	PLEW ELEMENTARY SCHOOL	33,950	-	33,950
0581	CHOCTAW HIGH SCHOOL	-	33,950	33,950
0601	CRESTVIEW HIGH SCHOOL	-	33,950	33,950
0621	KENWOOD ELEMENTARY SCHOOL	33,950	-	33,950
0631	FLOROSA ELEMENTARY SCHOOL	33,950	-	33,950
0641	FT. WALTON BEACH HIGH SCHOOL	-	33,950	33,950
0651	BRUNER MIDDLE SCHOOL	-	33,950	33,950
0671	LEWIS K-8 SCHOOL	-	33,950	33,950
0681	LONGWOOD ELEMENTARY SCHOOL	33,950	-	33,950
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	33,950	33,950
0731	WALKER ELEMENTARY SCHOOL	33,950	-	33,950
0741	BLUEWATER ELEMENTARY SCHOOL	33,950	-	33,950
0751	ANTIOCH ELEMENTARY SCHOOL	33,950	-	33,950
0761	DAVIDSON MIDDLE SCHOOL	-	33,950	33,950
0771	DESTIN MIDDLE SCHOOL	-	33,950	33,950
0801	RICHBOURG SCHOOL	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>679,000</b>	<b>509,250</b>	<b>1,188,250</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

0721	OKALOOSA STEM ACADEMY	-	-	-
0791	ECCI - NORTH & BEST CHANCE	-	-	-
0811	SOUTHSIDE PRE-K	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-
7004	OKALOOSA ONLINE	-	-	-
9818	NWFL BALLET	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-
9820	OKALOOSA BLENDED SCHOOL	-	-	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>	<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>679,000</b>	<b>509,250</b>	<b>1,188,250</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>-</b>	<b>-</b>

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>\$ 679,000</b>	<b>\$ 509,250</b>	<b>\$ 1,188,250</b>
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**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**READING INSTRUCTION - LITERACY COACH PROGRAM - TITLE II PART A - PROJECT 3405**  
**FISCAL YEAR 2012-2013**  
**AS OF MARCH 2012**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>TOTAL LITERACY COACH UNITS</b>	<b>ESTIMATED SALARIES &amp; BENEFITS</b>	<b>TOTAL ALLOCATION</b>
<b>DISTRICT SCHOOLS</b>				
0031	EDWINS ELEMENTARY SCHOOL	0.50	\$ 67,900	\$ 33,950
0041	BAKER SCHOOL	-	67,900	-
0051	BOB SIKES ELEMENTARY SCHOOL	0.50	67,900	33,950
0082	MEIGS MIDDLE SCHOOL	0.50	67,900	33,950
0092	SHOAL RIVER MIDDLE SCHOOL	0.50	67,900	33,950
0121	RUCKEL MIDDLE SCHOOL	-	67,900	-
0131	DESTIN ELEMENTARY SCHOOL	0.50	67,900	33,950
0151	EDGE ELEMENTARY SCHOOL	0.50	67,900	33,950
0161	EGLIN ELEMENTARY SCHOOL	0.50	67,900	33,950
0201	LAUREL HILL SCHOOL	-	67,900	-
0211	NICEVILLE HIGH SCHOOL	-	67,900	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.50	67,900	33,950
0241	SILVER SANDS SCHOOL	-	67,900	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.50	67,900	33,950
0271	PRYOR MIDDLE SCHOOL	-	67,900	-
0281	WRIGHT ELEMENTARY SCHOOL	0.50	67,900	33,950
0431	SHALIMAR ELEMENTARY SCHOOL	0.50	67,900	33,950
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.50	67,900	33,950
0561	MARY ESTHER ELEMENTARY SCHOOL	0.50	67,900	33,950
0571	PLEW ELEMENTARY SCHOOL	0.50	67,900	33,950
0581	CHOCTAW HIGH SCHOOL	-	67,900	-
0601	CRESTVIEW HIGH SCHOOL	-	67,900	-
0621	KENWOOD ELEMENTARY SCHOOL	0.50	67,900	33,950
0631	FLOROSA ELEMENTARY SCHOOL	0.50	67,900	33,950
0641	FT. WALTON BEACH HIGH SCHOOL	-	67,900	-
0651	BRUNER MIDDLE SCHOOL	-	67,900	-
0671	LEWIS K-8 SCHOOL	-	67,900	-
0681	LONGWOOD ELEMENTARY SCHOOL	0.50	67,900	33,950
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	67,900	-
0731	WALKER ELEMENTARY SCHOOL	0.50	67,900	33,950
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0751	ANTIOCH ELEMENTARY SCHOOL	0.50	67,900	33,950
0761	DAVIDSON MIDDLE SCHOOL	-	67,900	-
0771	DESTIN MIDDLE SCHOOL	-	67,900	-
0801	RICHBOURG SCHOOL	-	67,900	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>10.00</b>		<b>679,000</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>				
0721	OKALOOSA STEM ACADEMY	-	67,900	-
0791	ECCI - NORTH & BEST CHANCE	-	67,900	-
0811	SOUTHSIDE PRE-K	-	67,900	-
7001	K-12 FLORIDA VIRTUAL	-	67,900	-
7004	OKALOOSA ONLINE	-	67,900	-
9818	NWFL BALLET	-	67,900	-
9819	TEACHING ADJUDICATED YOUTH	-	67,900	-
9820	OKALOOSA BLENDED SCHOOL	-	67,900	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>		<b>-</b>
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>10.00</b>		<b>679,000</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>				
9810	GULF COAST YOUTH ACADEMY	-	67,900	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	67,900	-
9812	OKALOOSA YOUTH ACADEMY	-	67,900	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	67,900	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	67,900	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	67,900	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>		<b>-</b>
<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>10.00</b>		<b>\$ 679,000</b>