



**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
SCHOOL RESOURCE OFFICER SERVICES
FISCAL YEAR 2012-2013
AS OF MARCH 2012**

Fixed Charges for School Resource Officer services consist of an offsetting revenue allocation and expenditure charge for School Resource Officer services provided to students at schools and is funded from Safe Schools categorical funds.

Project Number: 3107

Allocation Method: Estimated cost of 13.00 SROs plus 1.00 Lieutenant based on fiscal year 2011-2012 contract divided by 13.00 SROs

Allocation Amount: Schools proportionate share based on number of SRO's at the school.

Example: Baker School

School Resource Officer

<u>Est. Cost</u>		<u>No. of</u>		<u>Allocation</u>
<u>13.00 SROs + 1.00 Lt.</u>	<u>Total SROs</u>	<u>Per SRO</u>	<u>School SROs</u>	
\$527,800 /	13.00 =	\$40,600 x	1.00 =	\$40,600

The allocation for School Resource Officers will be placed in a blocked project. The school will not be able to make budget amendments or encumber funds.

These services are provided through contract services; therefore, schools do not recommend School Resource Officers for employment.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES FOR SCHOOL RESOURCE OFFICERS - PROJECT 3107
FISCAL YEAR 2012-2013
AS OF MARCH 2012**

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF SCHOOL RESOURCE OFFICERS	COST PER UNIT	COST OF SCHOOL RESOURCE OFFICERS PROGRAM
DISTRICT SCHOOLS				
0031	EDWINS ELEMENTARY SCHOOL		\$ 40,600	\$ -
0041	BAKER SCHOOL	1.00	40,600	40,600
0051	BOB SIKES ELEMENTARY SCHOOL		40,600	-
0082	MEIGS MIDDLE SCHOOL	1.00	40,600	40,600
0092	SHOAL RIVER MIDDLE SCHOOL	1.00	40,600	40,600
0121	RUCKEL MIDDLE SCHOOL	1.00	40,600	40,600
0131	DESTIN ELEMENTARY SCHOOL		40,600	-
0151	EDGE ELEMENTARY SCHOOL		40,600	-
0161	EGLIN ELEMENTARY SCHOOL		40,600	-
0201	LAUREL HILL SCHOOL	1.00	40,600	40,600
0211	NICEVILLE HIGH SCHOOL	1.00	40,600	40,600
0222	NORTHWOOD ELEMENTARY SCHOOL		40,600	-
0241	SILVER SANDS SCHOOL		40,600	-
0251	RIVERSIDE ELEMENTARY SCHOOL		40,600	-
0271	PRYOR MIDDLE SCHOOL	1.00	40,600	40,600
0281	WRIGHT ELEMENTARY SCHOOL		40,600	-
0431	SHALIMAR ELEMENTARY SCHOOL		40,600	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL		40,600	-
0561	MARY ESTHER ELEMENTARY SCHOOL		40,600	-
0571	PLEW ELEMENTARY SCHOOL		40,600	-
0581	CHOCTAW HIGH SCHOOL	1.00	40,600	40,600
0601	CRESTVIEW HIGH SCHOOL	1.00	40,600	40,600
0621	KENWOOD ELEMENTARY SCHOOL		40,600	-
0631	FLOROSA ELEMENTARY SCHOOL		40,600	-
0641	FT. WALTON BEACH HIGH SCHOOL	1.00	40,600	40,600
0651	BRUNER MIDDLE SCHOOL	1.00	40,600	40,600
0671	LEWIS K-8 SCHOOL	-	40,600	-
0681	LONGWOOD ELEMENTARY SCHOOL		40,600	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	40,600	-
0731	WALKER ELEMENTARY SCHOOL		40,600	-
0741	BLUEWATER ELEMENTARY SCHOOL		40,600	-
0751	ANTIOCH ELEMENTARY SCHOOL		40,600	-
0761	DAVIDSON MIDDLE SCHOOL	1.00	40,600	40,600
0771	DESTIN MIDDLE SCHOOL	1.00	40,600	40,600
0801	RICHBOURG SCHOOL		40,600	-
TOTAL - DISTRICT SCHOOLS		13.00		527,800
DISTRICT OPERATED REGULAR PROGRAMS				
0721	OKALOOSA STEM ACADEMY		40,600	-
0791	ECCI - NORTH & BEST CHANCE		40,600	-
0811	SOUTHSIDE PRE-K		40,600	-
7001	K-12 FLORIDA VIRTUAL		40,600	-
7004	OKALOOSA ONLINE		40,600	-
9818	NWFL BALLET		40,600	-
9819	TEACHING ADJUDICATED YOUTH		40,600	-
9820	OKALOOSA BLENDED SCHOOL		40,600	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-		-
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		13.00		527,800
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS				
9810	GULF COAST YOUTH ACADEMY		40,600	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER		40,600	-
9812	OKALOOSA YOUTH ACADEMY		40,600	-
9813	OKALOOSA REGIONAL DETENTION CENTER		40,600	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM		40,600	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		40,600	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-		-
TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		13.00		\$ 527,800

NOTE:

UNIT COST IS A BLENDED COST OF 13.00 SRO'S AND 1.00 LIEUTENANT WHO ACTS AS A PROGRAM MANAGER.
THE LIEUTENANT IS NOT REFLECTED AT A PARTICULAR SCHOOL.