

SCHOOL DISTRICT OF OKALOOSA COUNTY FIXED CHARGES SCHOOL RESOURCE OFFICER SERVICES

FISCAL YEAR 2012-2013 AS OF MARCH 2012

Fixed Charges for School Resource Officer services consist of an offsetting revenue allocation and expenditure charge for School Resource Officer services provided to students at schools and is funded from Safe Schools categorical funds.

Project Number: 3107

Allocation Method: Estimated cost of 13.00 SROs plus 1.00 Lieutenant based on

fiscal year 2011-2012 contract divided by 13.00 SROs

Allocation Amount: Schools proportionate share based on number of SRO's at

the school.

Example: Baker School School Resource Officer

Est. Cost No. of

<u>13.00 SROs + 1.00 Lt.</u> <u>Total SROs</u> <u>Per SRO</u> <u>School SROs</u> <u>Allocation</u> \$527,800 / 13.00 = \$40,600 x 1.00 = \$40,600

The allocation for School Resource Officers will be placed in a blocked project. The school will not be able to make budget amendments or encumber funds.

These services are provided through contract services; therefore, schools do not recommend School Resource Officers for employment.

SCHOOL DISTRICT OF OKALOOSA COUNTY FIXED CHARGES FOR SCHOOL RESOURCE OFFICERS - PROJECT 3107 FISCAL YEAR 2012-2013 AS OF MARCH 2012

DISTRICT OPERATED REGULAR PROGRAMS	COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF SCHOOL RESOURCE OFFICERS	COST PER UNIT	COST OF SCHOOL RESOURCE OFFICERS PROGRAM	
0.001	DISTRICT SCHOOLS					
0051 BOB SIKES ELEMENTARY SCHOOL 40,600 0002 MICES MIDDLE SCHOOL 1.00 40,600 0002 MICES MIDDLE SCHOOL 40,600 0002 MICES MIDDL	0031	EDWINS ELEMENTARY SCHOOL		\$ 40,600	\$ -	
0.0022 MEIGS MIDDLE SCHOOL 1.00 40,600	0041	BAKER SCHOOL	1.00	40,600	40,600	
0.002 SHOAL RIVER MIDDLE SCHOOL 1.00 40,600 0.121 RUCKER MIDDLE SCHOOL 1.00 40,600 0.121 RUCKER MIDDLE SCHOOL 1.00 40,600 0.121 RUCKER MIDDLE SCHOOL 40,600 0.121 RUCKER MIDDLE SCHOOL 40,600 0.101 RUCKER MIDDLE SCHOOL 40,600 0.101 RUCKER MIDDLE SCHOOL 40,600 0.100 40,600 0.10	0051	BOB SIKES ELEMENTARY SCHOOL		40,600	-	
0.121 RUCKEL MIDDLE SCHOOL					40,600	
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0151			1.00		40,600	
0161						
AUREL HILL SCHOOL 1.00					_	
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0.271 PRYOR MIDDLE SCHOOL 1.00 40,600	0241	SILVER SANDS SCHOOL		40,600	-	
0.281 WRIGHT ELEMENTARY SCHOOL 40,600 0.541 ELLIUTT PT. ELEMENTARY SCHOOL 40,600 0.561 ELLIUTT PT. ELEMENTARY SCHOOL 40,600 0.561 MARY ESTHER ELEMENTARY SCHOOL 40,600 0.571 PLEW ELEMENTARY SCHOOL 40,600 0.571 PLEW ELEMENTARY SCHOOL 40,600 0.581 CHOCTAW HIGH SCHOOL 1.00 40,600 0.581 CHOCTAW HIGH SCHOOL 1.00 40,600 0.661 KERWOOD ELEMENTARY SCHOOL 1.00 40,600 0.661 KERWOOD ELEMENTARY SCHOOL 40,600 0.661 KERWOOD ELEMENTARY SCHOOL 40,600 0.661 FL. WALTON BEACH HIGH SCHOOL 1.00 40,600 0.661 ELEWIS KAS SCHOOL 40,600 0.671 ELEWIS KAS SCHOOL 40,600 0.771 DESTIN MIDDLE SCHOOL 40,600 0.771 0	0251	RIVERSIDE ELEMENTARY SCHOOL		40,600	-	
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9817 MILTON GIRLS JUVENILE RESIDENTIAL FACILITY 40,600						
TOTAL - DISTRICT OPERATED DIJ PROGRAM -			-	.5,550	-	
TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS 13.00 \$	TOTAL - DIST		\$ 527,800			

NOTE:

UNIT COST IS A BLENDED COST OF 13.00 SRO'S AND 1.00 LIEUTENANT WHO ACTS AS A PROGRAM MANAGER. THE LIEUTENANT IS NOT REFLECTED AT A PARTICULAR SCHOOL.