



SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
 SCHOOL ATTENDANCE OFFICERS SERVICES
 FISCAL YEAR 2012-2013
 AS OF MARCH 2012

Fixed Charges for School Attendance Officers services consist of an offsetting revenue allocation and expenditure charge for School Attendance Officers services provided to students at schools and is funded from Supplemental Academic Instruction (SAI).

Project Number: 3162

Allocation Method: (UFTE for all programs at your school divided by the total UFTE for District school programs) times the cost of the School Attendance Officers program.

Allocation Amount: School's proportionate share based on school's UFTE.

<i>Example: Edwins Elementary</i>	<i>School Attendance Officers</i>			
<u>School UFTE</u>	<u>Total UFTE</u>	<u>Percentage</u>	<u>Program Cost</u>	<u>Allocation</u>
426.00 /	26,898.07 =	1.58% x	\$168,000 =	\$2,661

The allocation for Student Services will be placed in a blocked project.
 The school will not be able to make budget amendments or encumber funds.

The District will not adjust each school's project budget during the year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES FOR SCHOOL ATTENDANCE OFFICERS - PROJECT 3162
FISCAL YEAR 2012-2013
AS OF MARCH 2012**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL ADJUSTED PROJECTED UNWEIGHTED FTE FY 2012-2013	COST OF SCHOOL ATTENDANCE OFFICERS PROGRAM
			\$ 168,000

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	426.00	\$ 2,661
0041	BAKER SCHOOL	1,327.00	8,288
0051	BOB SIKES ELEMENTARY SCHOOL	802.00	5,009
0082	MEIGS MIDDLE SCHOOL	528.00	3,298
0092	SHOAL RIVER MIDDLE SCHOOL	882.00	5,509
0121	RUCKEL MIDDLE SCHOOL	927.00	5,790
0131	DESTIN ELEMENTARY SCHOOL	895.00	5,590
0151	EDGE ELEMENTARY SCHOOL	542.57	3,389
0161	EGLIN ELEMENTARY SCHOOL	477.00	2,979
0201	LAUREL HILL SCHOOL	430.00	2,686
0211	NICEVILLE HIGH SCHOOL	1,820.00	11,368
0222	NORTHWOOD ELEMENTARY SCHOOL	727.00	4,541
0241	SILVER SANDS SCHOOL	140.00	874
0251	RIVERSIDE ELEMENTARY SCHOOL	904.00	5,646
0271	PRYOR MIDDLE SCHOOL	582.00	3,635
0281	WRIGHT ELEMENTARY SCHOOL	577.00	3,604
0431	SHALIMAR ELEMENTARY SCHOOL	567.00	3,541
0541	ELLIOTT PT. ELEMENTARY SCHOOL	633.00	3,954
0561	MARY ESTHER ELEMENTARY SCHOOL	613.00	3,829
0571	PLEW ELEMENTARY SCHOOL	667.00	4,166
0581	CHOCTAW HIGH SCHOOL	1,656.00	10,343
0601	CRESTVIEW HIGH SCHOOL	1,775.50	11,089
0621	KENWOOD ELEMENTARY SCHOOL	612.00	3,822
0631	FLOROSA ELEMENTARY SCHOOL	528.00	3,298
0641	FT. WALTON BEACH HIGH SCHOOL	1,659.00	10,362
0651	BRUNER MIDDLE SCHOOL	801.00	5,003
0671	LEWIS K-8 SCHOOL	611.00	3,816
0681	LONGWOOD ELEMENTARY SCHOOL	540.00	3,373
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	432.00	2,698
0731	WALKER ELEMENTARY SCHOOL	696.00	4,347
0741	BLUEWATER ELEMENTARY SCHOOL	780.00	4,872
0751	ANTIOCH ELEMENTARY SCHOOL	786.00	4,909
0761	DAVIDSON MIDDLE SCHOOL	901.00	5,627
0771	DESTIN MIDDLE SCHOOL	608.00	3,797
0801	RICHBOURG SCHOOL	46.00	287
TOTAL - DISTRICT SCHOOLS		26,898.07	168,000

DISTRICT OPERATED REGULAR PROGRAMS

0721	OKALOOSA STEM ACADEMY	-	-
0791	ECCI - NORTH & BEST CHANCE	-	-
0811	SOUTHSIDE PRE-K	-	-
7001	K-12 FLORIDA VIRTUAL	-	-
7004	OKALOOSA ONLINE	-	-
9818	NWFL BALLET	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-
9820	OKALOOSA BLENDED SCHOOL	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	26,898.07	168,000
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-

TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	26,898.07	\$ 168,000
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