



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**HEALTH CARE SERVICE PLAN**  
**MEDICAID REVENUE TO**  
**SUPPLEMENT SCHOOL ASSESSMENT/COST**  
**FISCAL YEAR 2012-2013**  
**AS OF MARCH 2012**

On May 23, 2011, the School Board approved an agreement with Pediatric Services of America (PSA) to provide health services to all schools. All schools were assessed an amount per unweighted FTE which provided the school a health care assistant. Schools where it was deemed medically necessary to have a LPN or RN were provided these positions at no additional cost. In addition, the remaining schools were given a "buy up" option to purchase a LPN or RN. The optional purchase could be funded from the school's discretionary budget or internal funds.

*The District is allocating Medicaid revenue to offset the portion of the health care positions not covered by school funds.*

<u>SOURCE OF FUNDS</u>		
School Cost	\$	329,633
Estimated District Cost - Medicaid Project 1084		515,866
Total Estimated District and School Costs	\$	845,499
Estimated Cost of Full Service Schools		-
<b>TOTAL ESTIMATED COST</b>	<b>\$</b>	<b>845,499</b>

**Assessment Method:** For the purposes of the School Budget Manual, Medicaid revenue is allocated based on the prorata share of the school's UFTE to the total UFTE for regular schools. Once health position choices are made, the Medicaid revenue will be adjusted to equal the difference between the health care position and school cost at each school. No adjustment will be made to the Revenue sheets.

**Revenue Allocation Amount:** Approximately \$19.13 X School Adjusted Projected UFTE

<p>Example: <i>Edwins Elementary</i></p>  <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;"><u>Per UFTE</u></td> <td></td> <td style="text-align: center;"><u>UFTE</u></td> <td></td> <td style="text-align: center;"><u>Medicaid</u></td> </tr> <tr> <td style="text-align: center;">\$19.13</td> <td style="text-align: center;">x</td> <td style="text-align: center;">426.00</td> <td style="text-align: center;">=</td> <td style="text-align: center;">\$8,148</td> </tr> </table>	<u>Per UFTE</u>		<u>UFTE</u>		<u>Medicaid</u>	\$19.13	x	426.00	=	\$8,148	<p><i>School's Portion of Nursing Contract Paid by Medicaid</i></p>
<u>Per UFTE</u>		<u>UFTE</u>		<u>Medicaid</u>							
\$19.13	x	426.00	=	\$8,148							

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
HEALTH CARE SERVICE PLAN - MEDICAID - PROJECT 1084  
FISCAL YEAR 2012-2013  
AS OF MARCH 2012**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE FY 2011-2012	MEDICAID FUNDING PROJECT 1084 PER UFTE
			\$ 19,127

**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	426.00	\$ 8,148
0041	BAKER SCHOOL	1,327.00	25,382
0051	BOB SIKES ELEMENTARY SCHOOL	802.00	15,340
0082	MEIGS MIDDLE SCHOOL	528.00	10,099
0092	SHOAL RIVER MIDDLE SCHOOL	882.00	16,870
0121	RUCKEL MIDDLE SCHOOL	927.00	17,731
0131	DESTIN ELEMENTARY SCHOOL	895.00	17,119
0151	EDGE ELEMENTARY SCHOOL	542.57	10,378
0161	EGLIN ELEMENTARY SCHOOL	477.00	9,124
0201	LAUREL HILL SCHOOL	430.00	8,225
0211	NICEVILLE HIGH SCHOOL	1,820.00	34,811
0222	NORTHWOOD ELEMENTARY SCHOOL	727.00	13,905
0241	SILVER SANDS SCHOOL	140.00	2,678
0251	RIVERSIDE ELEMENTARY SCHOOL	904.00	17,291
0271	PRYOR MIDDLE SCHOOL	582.00	11,132
0281	WRIGHT ELEMENTARY SCHOOL	577.00	11,036
0431	SHALIMAR ELEMENTARY SCHOOL	567.00	10,845
0541	ELLIOTT PT. ELEMENTARY SCHOOL	633.00	12,107
0561	MARY ESTHER ELEMENTARY SCHOOL	613.00	11,725
0571	PLEW ELEMENTARY SCHOOL	667.00	12,758
0581	CHOCTAW HIGH SCHOOL	1,656.00	31,674
0601	CRESTVIEW HIGH SCHOOL	1,775.50	33,960
0621	KENWOOD ELEMENTARY SCHOOL	612.00	11,706
0631	FLOROSA ELEMENTARY SCHOOL	528.00	10,099
0641	FT. WALTON BEACH HIGH SCHOOL	1,659.00	31,732
0651	BRUNER MIDDLE SCHOOL	801.00	15,321
0671	LEWIS K-8 SCHOOL	611.00	11,687
0681	LONGWOOD ELEMENTARY SCHOOL	540.00	10,329
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	432.00	8,263
0731	WALKER ELEMENTARY SCHOOL	696.00	13,312
0741	BLUEWATER ELEMENTARY SCHOOL	780.00	14,919
0751	ANTIOCH ELEMENTARY SCHOOL	786.00	15,034
0761	DAVIDSON MIDDLE SCHOOL	901.00	17,233
0771	DESTIN MIDDLE SCHOOL	608.00	11,629
0801	RICHBOURG SCHOOL	46.00	880
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>26,898.07</b>	<b>514,482</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

0721	OKALOOSA STEM ACADEMY	88.00	N/A
0791	ECCI - NORTH & BEST CHANCE	-	N/A
0811	SOUTHSIDE PRE-K	73.00	1,396
7001	K-12 FLORIDA VIRTUAL	-	N/A
7004	OKALOOSA ONLINE	-	N/A
9818	NWFL BALLET	141.40	N/A
9819	TEACHING ADJUDICATED YOUTH	16.00	N/A
9820	OKALOOSA BLENDED SCHOOL	-	N/A
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>318.40</b>	<b>1,396.00</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>27,216.47</b>	<b>515,878</b>
--	------------------	----------------

**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	125.00	N/A
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	65.00	N/A
9812	OKALOOSA YOUTH ACADEMY	118.00	N/A
9813	OKALOOSA REGIONAL DETENTION CENTER	12.00	N/A
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	54.00	N/A
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	67.00	N/A
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>441.00</b>	-

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>27,657.47</b>	<b>\$ 515,878</b>
---	------------------	-------------------