



**SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL ASSISTANT PRINCIPALS -
DISTRICT FUNDED
PROJECT 3010
FISCAL YEAR 2012-2013
AS OF MARCH 2012**

In fiscal year 2011-2012, the School Board approved allocating an Assistant Principal II position to five (5) elementary schools, whose Unweighted FTE was fast approaching 800 or greater. The Assistant Principal II positions were allocated to the large elementary schools, to provide some administrative relief, as a result of the Florida Legislature introducing into law a new teacher evaluation system. The new evaluation system requires multiple classroom observations per teacher. Elementary schools only have one administrator to handle all school operations, and with the passage of the new evaluation system it became impossible for one administrator to comply with all of the new evaluations requirements and manage the daily operations of a large school.

This allocation will continue for fiscal year 2012-2013.

Project Number: 3010

Allocation Method: Elementary schools whose Unweighted FTE is approaching or exceeds 800 students will receive one (1.00) 10-Month Assistant Principal II position.

Allocation Amount: The allocation amount is based on the average salary for the applicable position.

Total Allocation: \$ 367,000

For budgeting purposes, there is a section on the Salary Menu for School Assistant Principal - District Funded - Project 3010.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL ASSISTANT PRINCIPALS - DISTRICT FUNDED - PROJECT 3010
FISCAL YEAR 2012-2013
AS OF MARCH 2012

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE FY 2012-2013	ASSISTANT PRINCIPAL II 10 MONTH UNIT ALLOCATION	ASSISTANT PRINCIPAL II 10 MONTH REVENUE ALLOCATION
			\$ 73,400	

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	426.00	-	\$ -
0041	BAKER SCHOOL	1,327.00	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	802.00	1.00	73,400
0082	MEIGS MIDDLE SCHOOL	528.00	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	882.00	-	-
0121	RUCKEL MIDDLE SCHOOL	927.00	-	-
0131	DESTIN ELEMENTARY SCHOOL	895.00	1.00	73,400
0151	EDGE ELEMENTARY SCHOOL	542.57	-	-
0161	EGLIN ELEMENTARY SCHOOL	477.00	-	-
0201	LAUREL HILL SCHOOL	430.00	-	-
0211	NICEVILLE HIGH SCHOOL	1,820.00	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	727.00	-	-
0241	SILVER SANDS SCHOOL	140.00	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	904.00	1.00	73,400
0271	PRYOR MIDDLE SCHOOL	582.00	-	-
0281	WRIGHT ELEMENTARY SCHOOL	577.00	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	567.00	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	633.00	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	613.00	-	-
0571	PLEW ELEMENTARY SCHOOL	667.00	-	-
0581	CHOCTAW HIGH SCHOOL	1,656.00	-	-
0601	CRESTVIEW HIGH SCHOOL	1,775.50	-	-
0621	KENWOOD ELEMENTARY SCHOOL	612.00	-	-
0631	FLOROSA ELEMENTARY SCHOOL	528.00	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,659.00	-	-
0651	BRUNER MIDDLE SCHOOL	801.00	-	-
0671	LEWIS K-8 SCHOOL	611.00	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	540.00	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	432.00	-	-
0731	WALKER ELEMENTARY SCHOOL	696.00	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	780.00	1.00	73,400
0751	ANTIOCH ELEMENTARY SCHOOL	786.00	1.00	73,400
0761	DAVIDSON MIDDLE SCHOOL	901.00	-	-
0771	DESTIN MIDDLE SCHOOL	608.00	-	-
0801	RICHBOURG SCHOOL	46.00	-	-
TOTAL - DISTRICT SCHOOLS		26,898.07	5.00	367,000

DISTRICT OPERATED REGULAR PROGRAMS

0721	OKALOOSA STEM ACADEMY	88.00	-	-
0791	ECCI - NORTH & BEST CHANCE	-	-	-
0811	SOUTHSIDE PRE-K	73.00	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-
7004	OKALOOSA ONLINE	-	-	-
9818	NWFL BALLET	141.40	-	-
9819	TEACHING ADJUDICATED YOUTH	16.00	-	-
9820	OKALOOSA BLENDED SCHOOL	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		318.40	-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	27,216.47	5.00	367,000
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	125.00	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	65.00	-	-
9812	OKALOOSA YOUTH ACADEMY	118.00	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	12.00	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	54.00	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	67.00	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		441.00	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	27,657.47	5.00	\$ 367,000
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