



**SCHOOL DISTRICT OF OKALOOSA COUNTY
INTERNATIONAL BACCALAUREATE
FISCAL YEAR 2012-2013
AS OF MARCH 2012**

International Baccalaureate (IB) is a direct allocation to secondary schools for IB programs. This allocation is in addition to the base student funding for students in IB classes which is included in each school's discretionary revenue allocation.

Project Number: 7055

Allocation Method: This revenue projection is based on the IB additional weighted FTE (WFTE) per the Final Conference Report. The WFTE is calculated by multiplying 0.16 times the projected number of students to successfully complete the IB examinations in fiscal year 2011-2012 PLUS 0.30 times the projected number of IB diplomas. The projections are normally based on the previous fiscal year, but were prorated, if necessary, to match the Final Conference Report.

Allocation Amount: The District used the projected WFTE, Base Student Allocation (BSA), and District Cost Differential (DCD) based on a the Final Conference Report.

The school allocation is 100% of the revenue projection. Schools must use 20% of the IB allocation to fund programs that assist academically disadvantaged students prepare for more rigorous courses.

| | | |
|----------------------------------|----|----------|
| Base Student Allocation (BSA) | \$ | 3,582.98 |
| District Cost Differential (DCD) | | 0.9763 |

WFTE X BSA X DCD X 100% = IB ALLOCATION

The District will adjust each school's IB budget in October 2011 to reflect the funding based on 2010-2011 Earned WFTE.

For budgeting purposes, there is a section on the Salary Menu for International Baccalaureate - Project 7055. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for IB - Project 7055.

Remember to reserve adequate funds to pay the statutorily required bonus to IB instructors. See s. 1011.62 Florida Statutes. (See Attached)

*Any available funds in the project for your school at the end of
fiscal year 2011-2012 will carry over to the next fiscal year.*

**SCHOOL DISTRICT OF OKALOOSA COUNTY
INTERNATIONAL BACCALAUREATE (IB) - PROJECT 7055
FISCAL YEAR 2012-2013
AS OF MARCH 2012**

| COST CENTER NUMBER | SCHOOL/CENTER NAME | A | B | C | D | E | F |
|--------------------|--------------------|---|--|--|---|---------------------------------------|---|
| | | NUMBER OF STUDENTS OBTAINING CERTIFICATION FY 2010-2011 | IB WFTE BASED ON CERTIFICATIONS FY 2010-2011 (A X 0.16) | NUMBER OF STUDENTS OBTAINING DIPLOMAS FY 2010-2011 | IB WFTE BASED ON DIPLOMAS FY 2010-2011 (C X 0.3) | TOTAL IB WFTE FY 2010-2010 (B + D) | TOTAL IB ALLOCATION FY 2012-2013 (WFTE X BSA X DCD X 100%) |

DISTRICT SCHOOLS

| | | | | | | | |
|---------------------------------|---------------------------------------|---------------|--------------|--------------|--------------|--------------|----------------|
| 0031 | EDWINS ELEMENTARY SCHOOL | - | - | - | - | - | \$ - |
| 0041 | BAKER SCHOOL | - | - | - | - | - | - |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0082 | MEIGS MIDDLE SCHOOL | - | - | - | - | - | - |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | - | - | - | - | - | - |
| 0121 | RUCKEL MIDDLE SCHOOL | - | - | - | - | - | - |
| 0131 | DESTIN ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0151 | EDGE ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0161 | EGLIN ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0201 | LAUREL HILL SCHOOL | - | - | - | - | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | - | - | - | - | - | - |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0241 | SILVER SANDS SCHOOL | - | - | - | - | - | - |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0271 | PRYOR MIDDLE SCHOOL | - | - | - | - | - | - |
| 0281 | WRIGHT ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0571 | PLEW ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 248.00 | 39.68 | 37.00 | 11.10 | 50.78 | 177,632 |
| 0601 | CRESTVIEW HIGH SCHOOL | - | - | - | - | - | - |
| 0621 | KENWOOD ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0631 | FLOROSA ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | - | - | - | - | - |
| 0651 | BRUNER MIDDLE SCHOOL | - | - | - | - | - | - |
| 0671 | LEWIS K-8 SCHOOL | - | - | - | - | - | - |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0701 | CHOICE HIGH SCHOOL & TECHNICAL CENTER | - | - | - | - | - | - |
| 0731 | WALKER ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | - | - | - | - | - | - |
| 0761 | DAVIDSON MIDDLE SCHOOL | - | - | - | - | - | - |
| 0771 | DESTIN MIDDLE SCHOOL | - | - | - | - | - | - |
| 0801 | RICHBOURG SCHOOL | - | - | - | - | - | - |
| TOTAL - DISTRICT SCHOOLS | | 248.00 | 39.68 | 37.00 | 11.10 | 50.78 | 177,632 |

DISTRICT OPERATED REGULAR PROGRAMS

| | | | | | | | |
|---|----------------------------|----------|----------|----------|----------|----------|----------|
| 0721 | OKALOOSA STEM ACADEMY | - | - | - | - | - | - |
| 0791 | ECCI - NORTH & BEST CHANCE | - | - | - | - | - | - |
| 0811 | SOUTHSIDE PRE-K | - | - | - | - | - | - |
| 7001 | K-12 FLORIDA VIRTUAL | - | - | - | - | - | - |
| 7004 | OKALOOSA ONLINE | - | - | - | - | - | - |
| 9818 | NWFL BALLET | - | - | - | - | - | - |
| 9819 | TEACHING ADJUDICATED YOUTH | - | - | - | - | - | - |
| 9820 | OKALOOSA BLENDED SCHOOL | - | - | - | - | - | - |
| TOTAL - DISTRICT OPERATED REGULAR PROGRAMS | | - | - | - | - | - | - |

| | | | | | | | |
|--|--|---------------|--------------|--------------|--------------|--------------|----------------|
| TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS | | 248.00 | 39.68 | 37.00 | 11.10 | 50.78 | 177,632 |
|--|--|---------------|--------------|--------------|--------------|--------------|----------------|

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

| | | | | | | | |
|--|--|----------|----------|----------|----------|----------|----------|
| 9810 | GULF COAST YOUTH ACADEMY | - | - | - | - | - | - |
| 9811 | OKALOOSA YOUTH DEVELOPMENT CENTER | - | - | - | - | - | - |
| 9812 | OKALOOSA YOUTH ACADEMY | - | - | - | - | - | - |
| 9813 | OKALOOSA REGIONAL DETENTION CENTER | - | - | - | - | - | - |
| 9814 | ADOLESCENT SUBSTANCE ABUSE PROGRAM | - | - | - | - | - | - |
| 9817 | MILTON GIRLS JUVENILE RESIDENTIAL FACILITY | - | - | - | - | - | - |
| TOTAL - DISTRICT OPERATED DJJ PROGRAM | | - | - | - | - | - | - |

| | | | | | | | |
|--|--|---------------|--------------|--------------|--------------|--------------|-------------------|
| TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS | | 248.00 | 39.68 | 37.00 | 11.10 | 50.78 | \$ 177,632 |
|--|--|---------------|--------------|--------------|--------------|--------------|-------------------|

Excerpt from The 2011 Florida Statutes

1011.62 Funds for operation of schools.

International Baccalaureate

(l) *Calculation of additional full-time equivalent membership based on International Baccalaureate examination scores of students.—A value of 0.16 full-time equivalent student membership shall be calculated for each student enrolled in an International Baccalaureate course who receives a score of 4 or higher on a subject examination. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives an International Baccalaureate diploma. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each school district shall allocate 80 percent of the funds received from International Baccalaureate bonus FTE funding to the school program whose students generate the funds and to school programs that prepare prospective students to enroll in International Baccalaureate courses. Funds shall be expended solely for the payment of allowable costs associated with the International Baccalaureate program. Allowable costs include International Baccalaureate annual school fees; International Baccalaureate examination fees; salary, benefits, and bonuses for teachers and program coordinators for the International Baccalaureate program and teachers and coordinators who prepare prospective students for the International Baccalaureate program; supplemental books; instructional supplies; instructional equipment or instructional materials for International Baccalaureate courses; other activities that identify prospective International Baccalaureate students or prepare prospective students to enroll in International Baccalaureate courses; and training or professional development for International Baccalaureate teachers. School districts shall allocate the remaining 20 percent of the funds received from International Baccalaureate bonus FTE funding for programs that assist academically disadvantaged students to prepare for more rigorous courses. The school district shall distribute to each classroom teacher who provided International Baccalaureate instruction:*

1. A bonus in the amount of \$50 for each student taught by the International Baccalaureate teacher in each International Baccalaureate course who receives a score of 4 or higher on the International Baccalaureate examination.
2. An additional bonus of \$500 to each International Baccalaureate teacher in a school designated with a grade of "D" or "F" who has at least one student scoring 4 or higher on the International Baccalaureate examination, regardless of the number of classes taught or of the number of students scoring a 4 or higher on the International Baccalaureate examination.

Bonuses awarded to a teacher according to this paragraph shall not exceed \$2,000 in any given school year and shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive.