

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SAI - RESPONSE TO INTERVENTION - PROJECT 0110**  
**FISCAL YEAR 2012-2013**  
**AS OF MARCH 2012**

COST CENTER NUMBER	COST CENTER NAME	NUMBER OF TEACHER/ FACILITATOR UNITS ALLOCATED	AVERAGE TEACHER COST	TOTAL RESPONSE TO INTERVENTION ALLOCATION
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**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	0.25	\$ 64,100	\$ 16,025
0041	BAKER SCHOOL	0.25	64,100	16,025
0051	BOB SIKES ELEMENTARY SCHOOL	0.25	64,100	16,025
0082	MEIGS MIDDLE SCHOOL	0.25	64,100	16,025
0092	SHOAL RIVER MIDDLE SCHOOL	0.25	64,100	16,025
0121	RUCKEL MIDDLE SCHOOL	0.25	64,100	16,025
0131	DESTIN ELEMENTARY SCHOOL	0.25	64,100	16,025
0151	EDGE ELEMENTARY SCHOOL	0.25	64,100	16,025
0161	EGLIN ELEMENTARY SCHOOL	0.25	64,100	16,025
0201	LAUREL HILL SCHOOL	0.25	64,100	16,025
0211	NICEVILLE HIGH SCHOOL	0.25	64,100	16,025
0222	NORTHWOOD ELEMENTARY SCHOOL	0.25	64,100	16,025
0241	SILVER SANDS SCHOOL	0.25	64,100	16,025
0251	RIVERSIDE ELEMENTARY SCHOOL	0.25	64,100	16,025
0271	PRYOR MIDDLE SCHOOL	0.25	64,100	16,025
0281	WRIGHT ELEMENTARY SCHOOL	0.25	64,100	16,025
0431	SHALIMAR ELEMENTARY SCHOOL	0.25	64,100	16,025
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.25	64,100	16,025
0561	MARY ESTHER ELEMENTARY SCHOOL	0.25	64,100	16,025
0571	PLEW ELEMENTARY SCHOOL	0.25	64,100	16,025
0581	CHOCTAW HIGH SCHOOL	0.25	64,100	16,025
0601	CRESTVIEW HIGH SCHOOL	0.25	64,100	16,025
0621	KENWOOD ELEMENTARY SCHOOL	0.25	64,100	16,025
0631	FLOROSA ELEMENTARY SCHOOL	0.25	64,100	16,025
0641	FT. WALTON BEACH HIGH SCHOOL	0.25	64,100	16,025
0651	BRUNER MIDDLE SCHOOL	0.25	64,100	16,025
0671	LEWIS K-8 SCHOOL	0.25	64,100	16,025
0681	LONGWOOD ELEMENTARY SCHOOL	0.25	64,100	16,025
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	0.25	64,100	16,025
0731	WALKER ELEMENTARY SCHOOL	0.25	64,100	16,025
0741	BLUEWATER ELEMENTARY SCHOOL	0.25	64,100	16,025
0751	ANTIOCH ELEMENTARY SCHOOL	0.25	64,100	16,025
0761	DAVIDSON MIDDLE SCHOOL	0.25	64,100	16,025
0771	DESTIN MIDDLE SCHOOL	0.25	64,100	16,025
0801	RICHBOURG SCHOOL	-	64,100	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>8.50</b>		<b>544,850</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

0721	OKALOOSA STEM ACADEMY	-	64,100	-
0791	ECCI - NORTH & BEST CHANCE	-	64,100	-
0811	SOUTHSIDE PRE-K	-	64,100	-
7001	K-12 FLORIDA VIRTUAL	-	64,100	-
7004	OKALOOSA ONLINE	-	64,100	-
9818	NWFL BALLET	-	64,100	-
9819	TEACHING ADJUDICATED YOUTH	-	64,100	-
9820	OKALOOSA BLENDED SCHOOL	-	64,100	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>		<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>8.50</b>		<b>544,850</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	64,100	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	64,100	-
9812	OKALOOSA YOUTH ACADEMY	-	64,100	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	64,100	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	64,100	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	64,100	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>		<b>-</b>

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>8.50</b>		<b>\$ 544,850</b>
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## Excerpt from The 2011 Florida Statutes

### 1011.62 Funds for operation of schools.

#### Supplemental Academic Instruction

*(f) Supplemental academic instruction; categorical fund.—*

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12. This paragraph may be cited as the “Supplemental Academic Instruction Categorical Fund.”
2. Categorical funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. These funds shall be in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. Supplemental instruction strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.
3. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. [985.19](#). Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.
4. The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.
5. Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. [1003.52](#), [1003.53\(1\)\(a\)](#), (b), and (c), and [1003.54](#) shall be included in group 1 programs under subparagraph (d)3.