

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - LEARNING STRATEGIES - PROJECT 9162
BUDGET AND CLASSROOM ASSISTANT UNIT ALLOCATION
FISCAL YEAR 2012-2013
AS OF MARCH 2012

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESE CLASSROOM ASSISTANT UNIT ALLOCATION	ESE CLASSROOM ASSISTANT \$ COST	TOTAL ALLOCATION
--------------------------	--------------------	--	--	---------------------

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	-	\$ 32,200	\$ -
0041	BAKER SCHOOL	1.00	32,200	32,200
0051	BOB SIKES ELEMENTARY SCHOOL	-	32,200	-
0082	MEIGS MIDDLE SCHOOL	1.00	32,200	32,200
0092	SHOAL RIVER MIDDLE SCHOOL	1.00	32,200	32,200
0121	RUCKEL MIDDLE SCHOOL	1.00	32,200	32,200
0131	DESTIN ELEMENTARY SCHOOL	-	32,200	-
0151	EDGE ELEMENTARY SCHOOL	-	32,200	-
0161	EGLIN ELEMENTARY SCHOOL	-	32,200	-
0201	LAUREL HILL SCHOOL	0.50	32,200	16,100
0211	NICEVILLE HIGH SCHOOL	1.00	32,200	32,200
0222	NORTHWOOD ELEMENTARY SCHOOL	-	32,200	-
0241	SILVER SANDS SCHOOL	-	32,200	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	32,200	-
0271	PRYOR MIDDLE SCHOOL	1.00	32,200	32,200
0281	WRIGHT ELEMENTARY SCHOOL	-	32,200	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	32,200	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	32,200	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	32,200	-
0571	PLEW ELEMENTARY SCHOOL	-	32,200	-
0581	CHOCTAW HIGH SCHOOL	1.00	32,200	32,200
0601	CRESTVIEW HIGH SCHOOL	1.00	32,200	32,200
0621	KENWOOD ELEMENTARY SCHOOL	-	32,200	-
0631	FLOROSA ELEMENTARY SCHOOL	-	32,200	-
0641	FT. WALTON BEACH HIGH SCHOOL	1.00	32,200	32,200
0651	BRUNER MIDDLE SCHOOL	1.00	32,200	32,200
0671	LEWIS K-8 SCHOOL	1.00	32,200	32,200
0681	LONGWOOD ELEMENTARY SCHOOL	-	32,200	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	32,200	-
0731	WALKER ELEMENTARY SCHOOL	-	32,200	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	32,200	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	32,200	-
0761	DAVIDSON MIDDLE SCHOOL	1.00	32,200	32,200
0771	DESTIN MIDDLE SCHOOL	1.00	32,200	32,200
0801	RICHBOURG SCHOOL	-	32,200	-
TOTAL - DISTRICT SCHOOLS		13.50		434,700

DISTRICT OPERATED REGULAR PROGRAMS

0721	OKALOOSA STEM ACADEMY	-	32,200	-
0791	ECCI - NORTH & BEST CHANCE	-	32,200	-
0811	SOUTHSIDE PRE-K	-	32,200	-
7001	K-12 FLORIDA VIRTUAL	-	32,200	-
7004	OKALOOSA ONLINE	-	32,200	-
9818	NWFL BALLET	-	32,200	-
9819	TEACHING ADJUDICATED YOUTH	-	32,200	-
9820	OKALOOSA BLENDED SCHOOL	-	32,200	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-		-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS

13.50

434,700

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	32,200	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	32,200	-
9812	OKALOOSA YOUTH ACADEMY	-	32,200	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	32,200	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	32,200	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	32,200	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-		-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS

13.50

\$ 434,700