



SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - HIGH SCHOOL READING INITIATIVE
FISCAL YEAR 2012-2013
AS OF MARCH 2012

In 2005-2006, the District implemented the "Secondary Reading Initiative," a School Board directive to provide a comprehensive reading program requiring all non-proficient (FCAT Level 1 and Level 2) middle and high school readers to take a reading course. For Fiscal Year 2012-2013, secondary reading will be funded from two revenue sources: CSR - Secondary/Middle/K-12 Reading Initiative - Project 6120 and SAI - High School Reading Initiative - Project 0120. The initial funding for fiscal year 2012-2013 is for the specific purpose of providing classroom assistants and classroom/assessment materials necessary to continue the program for 2012-2013.

Quality Assurance will provide detailed information about the Secondary Intensive Reading Program for 2012-2013 to all secondary schools. The detailed information will include the following:

- Student Placement and Scheduling Information
- Instructional Information
- Reading Endorsement and Professional Development

The funding for the secondary reading program is comprised of three components:

Project Number : 0120

Allocation Method:

Same Method as FY 2011-2012

1 Teaching Unit \$ Allocation

Estimated Number of Teaching Units Multiplied by FY 2012-2013 Average Teacher Salary

FY 2012-2013 Average Teacher Salary = \$64,100

Estimated Number of Teaching Units = "Number of Students Scoring Level 1 or 2 Per 2011 FCAT Data" divided by the "Estimated Number of Students Per Teaching Unit (105)"

2 Classroom Assistant Allocation

Estimated Number of Classroom Assistant Units Multiplied by 2012-2013 Average

FY 2012-2013 Average Classroom Assistant Salary = \$30,000

Estimated Number of Classroom Assistant Unit

- 5 or more teachers = 1 Unit
- Less than 5 teachers = 1/2 Unit

3 Classroom and Assessment Materials and Substitutes \$ Allocation

Number of students enrolled in Intensive Reading courses multiplied by \$35.

<i>Example: Niceville High School</i>					
Teaching Unit \$ Allocation					
Total Number of Students in Gradient Scoring Level 1 or 2 per 2011 FCAT Data	Number of Students Per Teaching Unit	Number of Teaching Units	FY 2012-2013 Teaching Unit Salary	Estimated Teaching Unit Allocation	
267.00	105	2.60	\$ 64,100	<u>\$ 166,660</u>	\$ 166,660
Classroom Assistant Allocation					
Number of Teaching Units	Classroom Assistant Unit Allocation 5 or more = 1 Less Than 5 = 0.50	Average Classroom Assistant Salary	Estimated Classroom Assistant Allocation		
2.60	0.50	\$ 30,000	<u>\$ 15,000</u>		\$ 15,000
Classroom/Assessment Materials and Substitute Allocation					
Total Number of Students in Gradient Scoring Level 1 or 2 per 2011 FCAT Data	Per Student Classroom and Assessment Materials and Substitute Allocation	Estimated Classroom and Assessment Materials and Substitute Allocation			
267.00	\$ 35	<u>\$ 9,345</u>			\$ 9,345
				Total Allocation	<u><u>\$ 191,005</u></u>

For the initial budget process, the classroom/assessment materials and substitute allocation for your school will be placed in the following:

Project Name	Function	Object	Cost Center	Project Number
SAI - High School Reading Initiative	5100	0510	Your Cost Center	0120

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for SAI - High School Reading Initiative - Project 0120. Finance has already entered the estimated number of instructional and classroom assistant units allocated to your school.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - HIGH SCHOOL READING INITIATIVE - PROJECT 0120
FISCAL YEAR 2012-2013
AS OF MARCH 2012

COST CENTER NUMBER	SCHOOL/CENTER NAME	HIGH SCHOOL READING TEACHER ALLOCATION	HIGH SCHOOL READING CLASSROOM ASSISTANT ALLOCATION	ESTIMATED CLASSROOM & ASSESSMENT MATERIALS AND SUBSTITUTE ALLOCATION	TOTAL HIGH SCHOOL READING ALLOCATION
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DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	166,660	15,000	9,345	191,005
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	205,120	15,000	11,935	232,055
0601	CRESTVIEW HIGH SCHOOL	256,400	15,000	14,665	286,065
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	217,940	15,000	12,250	245,190
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS K-8 SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
TOTAL - DISTRICT SCHOOLS		846,120	60,000	48,195	954,315

DISTRICT OPERATED REGULAR PROGRAMS

0721	OKALOOSA STEM ACADEMY	-	-	-	-
0791	ECCI - NORTH & BEST CHANCE	-	-	-	-
0811	SOUTHSIDE PRE-K	-	-	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-
9818	NWFL BALLETT	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	-
9820	OKALOOSA BLENDED SCHOOL	-	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		846,120	60,000	48,195	954,315
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		\$ 846,120	\$ 60,000	\$ 48,195	\$ 954,315
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SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - HIGH SCHOOL READING INITIATIVE - PROJECT 0120
ESTIMATED TEACHING UNIT ALLOCATION
1.00 TEACHING UNIT PER 105 STUDENTS SCORING FCAT LEVEL 1 OR 2 IN FY 2010-2011
FISCAL YEAR 2012-2013
AS OF MARCH 2012

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF STUDENTS SCORING LEVEL 1 OR 2 PER 2011 FCAT DATA			NUMBER OF STUDENTS PER TEACHING UNIT GRADES 9-12	NUMBER OF TEACHING UNITS TO NEAREST 0.20	FY 2012-2013 TEACHING UNIT ALLOCATION = TEACHING UNIT TIMES \$64,100
		GRADES 6 - 8 (N/A)	GRADES 9 - 12	TOTAL			

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	-	-	-	105	-	\$ -
0041	BAKER SCHOOL	-	-	-	105	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	105	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	105	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	105	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	105	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	105	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	105	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	105	-	-
0201	LAUREL HILL SCHOOL	-	-	-	105	-	-
0211	NICEVILLE HIGH SCHOOL	-	267	267	105	2.60	166,660
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	105	-	-
0241	SILVER SANDS SCHOOL	-	-	-	105	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	105	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	105	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	105	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	105	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	105	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	105	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	105	-	-
0581	CHOCTAW HIGH SCHOOL	-	341	341	105	3.20	205,120
0601	CRESTVIEW HIGH SCHOOL	-	419	419	105	4.00	256,400
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	105	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	105	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	350	350	105	3.40	217,940
0651	BRUNER MIDDLE SCHOOL	-	-	-	105	-	-
0671	LEWIS K-8 SCHOOL	-	-	-	105	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	105	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	105	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	105	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	105	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	105	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	105	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	105	-	-
0801	RICHBOURG SCHOOL	-	-	-	105	-	-
TOTAL - DISTRICT SCHOOLS		-	1,377	1,377		13.20	846,120

DISTRICT OPERATED REGULAR PROGRAMS

0721	OKALOOSA STEM ACADEMY	-	-	-	105	-	-
0791	ECCI - NORTH & BEST CHANCE	-	-	-	105	-	-
0811	SOUTHSIDE PRE-K	-	-	-	105	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	105	-	-
7004	OKALOOSA ONLINE	-	-	-	105	-	-
9818	NWFL BALLET	-	-	-	105	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	105	-	-
9820	OKALOOSA BLENDED SCHOOL	-	-	-	105	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-		-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	-	1,377	1,377		13.20	846,120
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	-	-	105	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	105	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	105	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	105	-	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-	105	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	105	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-		-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	-	1,377	1,377		13.20	\$ 846,120
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SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - HIGH SCHOOL READING INITIATIVE - PROJECT 0120
CLASSROOM ASSISTANT ALLOCATION
FISCAL YEAR 2012-2013
AS OF MARCH 2012

A	B	C	D	E	F
COST CENTER NUMBER	SCHOOL/CENTER NAME	HIGH SCHOOL READING TEACHER UNITS	PROJECTED CLASSROOM ASSISTANT (COLUMN A 5 OR >=1 OR <5 =0.50)	CLASSROOM ASSISTANT SALARY & BENEFITS	HIGH SCHOOL CLASSROOM ASSISTANT ALLOCATION (B x C)
DISTRICT SCHOOLS					
0031	EDWINS ELEMENTARY SCHOOL	-	-	\$ 30,000	-
0041	BAKER SCHOOL	-	-	30,000	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	30,000	-
0082	MEIGS MIDDLE SCHOOL	-	-	30,000	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	30,000	-
0121	RUCKEL MIDDLE SCHOOL	-	-	30,000	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	30,000	-
0151	EDGE ELEMENTARY SCHOOL	-	-	30,000	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	30,000	-
0201	LAUREL HILL SCHOOL	-	-	30,000	-
0211	NICEVILLE HIGH SCHOOL	2.60	0.50	30,000	15,000
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	30,000	-
0241	SILVER SANDS SCHOOL	-	-	30,000	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	30,000	-
0271	PRYOR MIDDLE SCHOOL	-	-	30,000	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	30,000	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	30,000	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	30,000	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	30,000	-
0571	PLEW ELEMENTARY SCHOOL	-	-	30,000	-
0581	CHOCTAW HIGH SCHOOL	3.20	0.50	30,000	15,000
0601	CRESTVIEW HIGH SCHOOL	4.00	0.50	30,000	15,000
0621	KENWOOD ELEMENTARY SCHOOL	-	-	30,000	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	30,000	-
0641	FT. WALTON BEACH HIGH SCHOOL	3.40	0.50	30,000	15,000
0651	BRUNER MIDDLE SCHOOL	-	-	30,000	-
0671	LEWIS K-8 SCHOOL	-	-	30,000	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	30,000	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	30,000	-
0731	WALKER ELEMENTARY SCHOOL	-	-	30,000	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	30,000	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	30,000	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	30,000	-
0771	DESTIN MIDDLE SCHOOL	-	-	30,000	-
0801	RICHBOURG SCHOOL	-	-	30,000	-
TOTAL - DISTRICT SCHOOLS		13.20	2.00		60,000
DISTRICT OPERATED REGULAR PROGRAMS					
0721	OKALOOSA STEM ACADEMY	-	-	30,000	-
0791	ECCI - NORTH & BEST CHANCE	-	-	30,000	-
0811	SOUTHSIDE PRE-K	-	-	30,000	-
7001	K-12 FLORIDA VIRTUAL	-	-	30,000	-
7004	OKALOOSA ONLINE	-	-	30,000	-
9818	NWFL BALLET	-	-	30,000	-
9819	TEACHING ADJUDICATED YOUTH	-	-	30,000	-
9820	OKALOOSA BLENDED SCHOOL	-	-	30,000	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-		-
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		13.20	2.00		60,000
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS					
9810	GULF COAST YOUTH ACADEMY	-	-	30,000	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	30,000	-
9812	OKALOOSA YOUTH ACADEMY	-	-	30,000	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	30,000	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	30,000	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	30,000	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-		-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		13.20	2.00	\$	60,000

SCHOOL DISTRICT OF OKALOOSA COUNTY
 SAI - HIGH SCHOOL READING INITIATIVE - PROJECT 0120
 ESTIMATED CLASSROOM/ASSESSMENT MATERIALS AND SUBSTITUTE ALLOCATION
 BASED ON NUMBER OF STUDENTS SCORING FCAT LEVEL 1 OR 2 IN FY 2010-2011
 FISCAL YEAR 2012-2013
 AS OF MARCH 2012

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF STUDENTS			AMOUNT PER STUDENT	ESTIMATED CLASSROOM & ASSESSMENT MATERIALS & SUBSTITUTE ALLOCATION
		FCAT LEVEL 1	FCAT LEVEL 2	TOTAL		

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	-	-	-	\$ 35	\$ -
0041	BAKER SCHOOL	-	-	-	35	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	35	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	35	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	35	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	35	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	35	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	35	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	35	-
0201	LAUREL HILL SCHOOL	-	-	-	35	-
0211	NICEVILLE HIGH SCHOOL	-	267	267	35	9,345
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	35	-
0241	SILVER SANDS SCHOOL	-	-	-	35	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	35	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	35	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	35	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	35	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	35	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	35	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	35	-
0581	CHOCTAW HIGH SCHOOL/CHOCTAW ACADEMY	-	341	341	35	11,935
0601	CRESTVIEW HIGH SCHOOL	-	419	419	35	14,665
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	35	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	35	-
0641	FT. WALTON BEACH HIGH SCHOOL/FWB SUCCESS ACADEMY	-	350	350	35	12,250
0651	BRUNER MIDDLE SCHOOL	-	-	-	35	-
0671	LEWIS K-8 SCHOOL	-	-	-	35	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	35	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	35	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	35	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	35	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	35	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	35	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	35	-
0801	RICHBOURG SCHOOL	-	-	-	35	-
TOTAL - DISTRICT SCHOOLS		-	1,377	1,377		48,195

DISTRICT OPERATED REGULAR PROGRAMS

0721	OKALOOSA STEM ACADEMY	-	-	-	35	-
0791	ECCI - NORTH & BEST CHANCE	-	-	-	35	-
0811	SOUTHSIDE PRE-K	-	-	-	35	-
7001	K-12 FLORIDA VIRTUAL	-	-	-	35	-
7004	OKALOOSA ONLINE	-	-	-	35	-
9818	NWFL BALLET	-	-	-	35	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-	35	-
9820	OKALOOSA BLENDED SCHOOL	-	-	-	35	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-		-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	-	1,377	1,377		48,195
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	-	-	35	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-	35	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-	35	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-	35	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	-	35	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-	35	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-		-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	-	1,377	1,377		\$ 48,195
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