

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SAI - ESOL - PROJECT 4110**  
**BUDGET AND INTERPRETER UNIT ALLOCATION**  
**FISCAL YEAR 2012-2013**  
**AS OF MARCH 2012**

A	B	C	D	E	F
COST CENTER NUMBER	SCHOOL/CENTER NAME	SAME LANGUAGE STUDENTS	ESOL INTERPRETER UNIT ALLOCATION	ESOL INTERPRETER \$ COST	TOTAL ALLOCATION
			(C >=15=1; >=50=2)		(D X E)
<b>DISTRICT SCHOOLS</b>					
0031	EDWINS ELEMENTARY SCHOOL	39	1.00	\$ 29,600	\$ 29,600
0041	BAKER SCHOOL	-	-	29,600	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	29,600	-
0082	MEIGS MIDDLE SCHOOL	-	-	29,600	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	29,600	-
0121	RUCKEL MIDDLE SCHOOL	-	-	29,600	-
0131	DESTIN ELEMENTARY SCHOOL	41	1.00	29,600	29,600
0151	EDGE ELEMENTARY SCHOOL	-	-	29,600	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	29,600	-
0201	LAUREL HILL SCHOOL	-	-	29,600	-
0211	NICEVILLE HIGH SCHOOL	-	-	29,600	-
0222	NORTHWOOD ELEMENTARY SCHOOL	16	1.00	29,600	29,600
0241	SILVER SANDS SCHOOL	-	-	29,600	-
0251	RIVERSIDE ELEMENTARY SCHOOL	35	1.00	29,600	29,600
0271	PRYOR MIDDLE SCHOOL	42	1.00	29,600	29,600
0281	WRIGHT ELEMENTARY SCHOOL	76	2.00	29,600	59,200
0431	SHALIMAR ELEMENTARY SCHOOL	27	1.00	29,600	29,600
0541	ELLIOTT PT. ELEMENTARY SCHOOL	46	1.00	29,600	29,600
0561	MARY ESTHER ELEMENTARY SCHOOL	21	1.00	29,600	29,600
0571	PLEW ELEMENTARY SCHOOL	-	-	29,600	-
0581	CHOCTAW HIGH SCHOOL	72	2.00	29,600	59,200
0601	CRESTVIEW HIGH SCHOOL	21	1.00	29,600	29,600
0621	KENWOOD ELEMENTARY SCHOOL	-	-	29,600	-
0631	FLOROSA ELEMENTARY SCHOOL	16	1.00	29,600	29,600
0641	FT. WALTON BEACH HIGH SCHOOL	31	1.00	29,600	29,600
0651	BRUNER MIDDLE SCHOOL	40	1.00	29,600	29,600
0671	LEWIS K-8 SCHOOL	-	-	29,600	-
0681	LONGWOOD ELEMENTARY SCHOOL	81	2.00	29,600	59,200
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	29,600	-
0731	WALKER ELEMENTARY SCHOOL	-	-	29,600	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	29,600	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	29,600	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	29,600	-
0771	DESTIN MIDDLE SCHOOL	17	1.00	29,600	29,600
0801	RICHBOURG SCHOOL	-	-	29,600	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>621</b>	<b>19.00</b>		<b>562,400</b>
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>					
0721	OKALOOSA STEMM ACADEMY	-	-	29,600	-
0791	ECCI - NORTH & BEST CHANCE	-	-	29,600	-
0811	SOUTHSIDE PRE-K	-	-	29,600	-
7001	K-12 FLORIDA VIRTUAL	-	-	29,600	-
7004	OKALOOSA ONLINE	-	-	29,600	-
9818	NWFL BALLET	-	-	29,600	-
9819	TEACHING ADJUDICATED YOUTH	-	-	29,600	-
9820	OKALOOSA BLENDED SCHOOL	-	-	29,600	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>		<b>-</b>
<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>621</b>	<b>19.00</b>		<b>562,400</b>
<b>SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS</b>					
9810	GULF COAST YOUTH ACADEMY	-	-	29,600	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	29,600	-
9812	OKALOOSA YOUTH ACADEMY	-	-	29,600	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	29,600	-
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	-	-	29,600	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	29,600	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>-</b>		<b>-</b>
<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>		<b>621</b>	<b>19.00</b>	<b>\$</b>	<b>562,400</b>