



SCHOOL DISTRICT OF OKALOOSA COUNTY
LOTTERY - DISCRETIONARY
FISCAL YEAR 2012-2013
AS OF MARCH 2012

Discretionary Lottery is an allocation of Lottery \$'s directly to schools for enhancements. Enhancements are defined in Okaloosa County School District - Guidebook of Policies and Procedures - Chapter 2 - 5 Use of Enhancement Funds. (See Attached)

Project Number: 3101

Allocation Method: \$ Per Adjusted UFTE X Adjusted UFTE
 Same as 2011-2012

Allocation Amount: \$ - Per UFTE
 FY 2012-2013 Final Conference Allocation

<i>Example: Edwins Elementary</i>	<i>Discretionary Lottery</i>										
	<table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;"><u>Per UFTE</u></td> <td></td> <td style="text-align: center;"><u>UFTE</u></td> <td style="text-align: center;">=</td> <td style="text-align: center;"><u>Allocation</u></td> </tr> <tr> <td style="text-align: center;">\$ - x</td> <td></td> <td style="text-align: center;">426.00</td> <td></td> <td style="text-align: center;">\$ -</td> </tr> </table>	<u>Per UFTE</u>		<u>UFTE</u>	=	<u>Allocation</u>	\$ - x		426.00		\$ -
<u>Per UFTE</u>		<u>UFTE</u>	=	<u>Allocation</u>							
\$ - x		426.00		\$ -							

For budgeting purposes, there is a section on the Salary Menu for Discretionary Lottery - Project 3101. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for Discretionary Lottery - Project 3101.

The District may adjust each school's project budget for actual UFTE after the 4th FEFP Calculation in April 2013 pending changes in the actual appropriation by the legislature.

Any available funds in the project for your school at the end of fiscal year 2012-2013 will carry over to the next fiscal year.

SCHOOL DISTRICT OF OKALOOSA COUNTY
LOTTERY - DISCRETIONARY LOTTERY - PROJECT 3101
FISCAL YEAR 2012-2013
AS OF MARCH 2012

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE FY 2011-2012	ADJUSTED PROJECTED UFTE FY 2012-2013	FY 2011-2012 ALLOCATION PER UFTE	FY 2012-2013 ALLOCATION PER UFTE
				\$ -	\$ -

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	475.00	426.00	\$ -	\$ -
0041	BAKER SCHOOL	1,298.00	1,327.00	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	708.00	802.00	-	-
0082	MEIGS MIDDLE SCHOOL	530.00	528.00	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	872.00	882.00	-	-
0121	RUCKEL MIDDLE SCHOOL	842.00	927.00	-	-
0131	DESTIN ELEMENTARY SCHOOL	868.00	895.00	-	-
0151	EDGE ELEMENTARY SCHOOL	518.60	542.57	-	-
0161	EGLIN ELEMENTARY SCHOOL	386.00	477.00	-	-
0201	LAUREL HILL SCHOOL	422.00	430.00	-	-
0211	NICEVILLE HIGH SCHOOL	1,828.40	1,820.00	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	683.00	727.00	-	-
0241	SILVER SANDS SCHOOL	140.00	140.00	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	721.00	904.00	-	-
0271	PRYOR MIDDLE SCHOOL	569.00	582.00	-	-
0281	WRIGHT ELEMENTARY SCHOOL	572.00	577.00	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	567.00	567.00	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	606.00	633.00	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	548.00	613.00	-	-
0571	PLEW ELEMENTARY SCHOOL	638.00	667.00	-	-
0581	CHOCTAW HIGH SCHOOL	1,577.00	1,656.00	-	-
0601	CRESTVIEW HIGH SCHOOL	1,820.00	1,775.50	-	-
0621	KENWOOD ELEMENTARY SCHOOL	580.00	612.00	-	-
0631	FLOROSA ELEMENTARY SCHOOL	509.00	528.00	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,707.00	1,659.00	-	-
0651	BRUNER MIDDLE SCHOOL	743.00	801.00	-	-
0671	LEWIS K-8 SCHOOL	639.00	611.00	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	520.00	540.00	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	322.00	432.00	-	-
0731	WALKER ELEMENTARY SCHOOL	718.00	696.00	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	802.00	780.00	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	832.00	786.00	-	-
0761	DAVIDSON MIDDLE SCHOOL	906.12	901.00	-	-
0771	DESTIN MIDDLE SCHOOL	614.00	608.00	-	-
0801	RICHBOURG SCHOOL	49.00	46.00	-	-
TOTAL - DISTRICT SCHOOLS		26,130.12	26,898.07	-	-

DISTRICT OPERATED REGULAR PROGRAMS

0721	OKALOOSA STEM ACADEMY	-	88.00	-	-
0791	ECCI - NORTH & BEST CHANCE	-	-	N/A	N/A
0811	SOUTHSIDE PRE-K	50.00	73.00	-	-
7001	K-12 FLORIDA VIRTUAL	-	-	N/A	N/A
7004	OKALOOSA ONLINE	-	-	N/A	N/A
9818	NWFL BALLET	140.00	141.40	-	-
9819	TEACHING ADJUDICATED YOUTH	21.00	16.00	-	-
9820	OKALOOSA BLENDED SCHOOL	20.00	-	N/A	N/A
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		231.00	318.40	-	-

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	26,361.12	27,216.47	-	-
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	80.13	125.00	N/A	N/A
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	43.11	65.00	N/A	N/A
9812	OKALOOSA YOUTH ACADEMY	108.28	118.00	N/A	N/A
9813	OKALOOSA REGIONAL DETENTION CENTER	44.42	12.00	N/A	N/A
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	44.19	54.00	N/A	N/A
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	69.65	67.00	N/A	N/A
TOTAL - DISTRICT OPERATED DJJ PROGRAM		389.78	441.00	-	-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	26,750.90	27,657.47	\$ -	\$ -
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NOTE:

FY 2011-2012 UFTE - NORTH HS (0609) HAS BEEN COLLAPSED INTO CRESTVIEW HS (0601), AND THE NEW HIGH SCHOOL - SOUTH (0709) HAS BEEN COLLAPSED INTO CHOICE HS (0701)

School District of Okaloosa County Definition of Enhancement

**Source: Okaloosa County School District
Guidebook of Policies and Procedures
Chapter 2 – Fiscal Management**

2-5 USE OF ENHANCEMENT FUNDS

- (A) The Superintendent shall recommend and the School Board shall annually approve the use of funds for educational enhancement which are derived from the Educational Enhancement Trust Fund and based on the annual allocation by the Legislature. The funds should be expended to best serve the educational needs of students in Okaloosa County.**
- (1) The term “enhancement” is defined for the purpose of appropriating District Discretionary Lottery Funds allocated by the Legislature as expenditures for the following:**
- (a) To fully fund programs which were previously funded through state categorical means;**
 - (b) To supplement partially funded categorical programs;**
 - (c) To maintain employee salaries and benefits;**
 - (d) To develop and implement school improvement plans as required by the “Accountability Law”;**
 - (e) To enhance existing programs by providing personnel and supply needs.**
- (2) The Superintendent or designee shall annually transmit to the Florida Department of Education any School Board rule(s) and District procedure(s) relating to educational enhancement expenditures and an account of actual expenditures from the Educational Enhancement Trust Fund.**

**Statutory Authority: Section 1001.41, Florida Statutes
Laws Implemented: Sections 24.121; 1011.62, Florida Statutes
Adopted: 9/27/99**