



**SCHOOL DISTRICT OF OKALOOSA COUNTY
FLORIDA TEACHERS LEAD
FISCAL YEAR 2012-2013
AS OF MARCH 2012**

The Florida Teachers Lead Program Stipend provides funding to instructional staff to purchase classrooms supplies and materials for use in the instruction of students in pre-kindergarten through grade 12. See copy of s. 1012.71, Florida Statutes, in this section. Section 1012.71(6). Florida Statutes states "For purposes of this section, the term "classroom teacher" includes certified teachers employed on or before September 1 of each year whose full-time job responsibility is the classroom instruction of students in pre-kindergarten through grade 12, and full-time media specialists and guidance counselors who serve students in pre-kindergarten through grade 12. Only school district personnel employed in these positions are eligible for the classroom materials and supply stipend from funds appropriated to implement the provisions of this section."

Project Number: 3180

Allocation Method: Number of eligible instructional units in FY 2011-2012 times \$200.00. The amount per eligible instructional staff and the total amount to each school will change based upon the actual number of instructional staff at the school when the funds are transferred to school internal funds and the allocation from the Final Conference Report.

Allocation Amount: Estimate per instructional staff: \$200

Example: <i>Edwins Elementary</i>	<i>Florida Teachers Lead</i>
<u>Staff Units</u>	<u>Per Staff</u>
31 x	\$200 =
	<u>Allocation</u>
	\$6,200

For the initial budget process, the allocation for your school will be placed in the following:

Project Name	Fund	Function	Object Code	Cost Center	Project Number
Florida Teachers Lead	1010	5100	0510	Your Cost Center	3180

This project is blocked from any changes in the budget and from encumbering funds.

The District will issue one check to each school to be deposited in the school's internal funds. The check to the school will be for the total (\$200 X number of instructional staff) and will be issued prior to September 24, 2012. Each school will disburse the funds directly to teachers no later than September 30, 2012, in the same manner as in fiscal year 2011-2012. After the District issues the checks to each school, the District will adjust the budget for your school to the actual amount of the check issued to your school.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FLORIDA TEACHERS LEAD - PROJECT 3180
FISCAL YEAR 2012-2013
AS OF MARCH 2012**

COST CENTER NUMBER	SCHOOL/CENTER NAME	FY 2011-2012 ELIGIBLE UNITS	FY 2012-2013 ALLOCATION AMOUNT PER ELIGIBLE UNIT	FY 2012-2013 ALLOCATION
--------------------	--------------------	-----------------------------	--	-------------------------

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	31	\$ 200	\$ 6,200
0041	BAKER SCHOOL	77	200	15,400
0051	BOB SIKES ELEMENTARY SCHOOL	49	200	9,800
0082	MEIGS MIDDLE SCHOOL	31	200	6,200
0092	SHOAL RIVER MIDDLE SCHOOL	48	200	9,600
0121	RUCKEL MIDDLE SCHOOL	47	200	9,400
0131	DESTIN ELEMENTARY SCHOOL	54	200	10,800
0151	EDGE ELEMENTARY SCHOOL	37	200	7,400
0161	EGLIN ELEMENTARY SCHOOL	27	200	5,400
0201	LAUREL HILL SCHOOL	32	200	6,400
0211	NICEVILLE HIGH SCHOOL	95	200	19,000
0222	NORTHWOOD ELEMENTARY SCHOOL	48	200	9,600
0241	SILVER SANDS SCHOOL	20	200	4,000
0251	RIVERSIDE ELEMENTARY SCHOOL	55	200	11,000
0271	PRYOR MIDDLE SCHOOL	30	200	6,000
0281	WRIGHT ELEMENTARY SCHOOL	43	200	8,600
0431	SHALIMAR ELEMENTARY SCHOOL	38	200	7,600
0541	ELLIOTT PT. ELEMENTARY SCHOOL	41	200	8,200
0561	MARY ESTHER ELEMENTARY SCHOOL	40	200	8,000
0571	PLEW ELEMENTARY SCHOOL	44	200	8,800
0581	CHOCTAW HIGH SCHOOL	85	200	17,000
0601	CRESTVIEW HIGH SCHOOL	87	200	17,400
0621	KENWOOD ELEMENTARY SCHOOL	43	200	8,600
0631	FLOROSA ELEMENTARY SCHOOL	38	200	7,600
0641	FT. WALTON BEACH HIGH SCHOOL	90	200	18,000
0651	BRUNER MIDDLE SCHOOL	50	200	10,000
0671	LEWIS K-8 SCHOOL	47	200	9,400
0681	LONGWOOD ELEMENTARY SCHOOL	37	200	7,400
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	23	200	4,600
0731	WALKER ELEMENTARY SCHOOL	45	200	9,000
0741	BLUEWATER ELEMENTARY SCHOOL	49	200	9,800
0751	ANTIOCH ELEMENTARY SCHOOL	48	200	9,600
0761	DAVIDSON MIDDLE SCHOOL	46	200	9,200
0771	DESTIN MIDDLE SCHOOL	33	200	6,600
0801	RICHBOURG SCHOOL	8	200	1,600
TOTAL - DISTRICT SCHOOLS		1,616		323,200

DISTRICT OPERATED REGULAR PROGRAMS

0721	OKALOOSA STEMM ACADEMY	4	200	800
0791	ECCI - NORTH & BEST CHANCE	-	200	-
0811	SOUTHSIDE PRE-K	8	200	1,600
7001	K-12 FLORIDA VIRTUAL	-	200	-
7004	OKALOOSA ONLINE	-	200	-
9818	NWFL BALLET	7	200	1,400
9819	TEACHING ADJUDICATED YOUTH	1	200	200
9820	OKALOOSA BLENDED SCHOOL	-	200	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		20		4,000

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS

	1,636	327,200
--	--------------	----------------

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	7	200	1,400
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	2	200	400
9812	OKALOOSA YOUTH ACADEMY	7	200	1,400
9813	OKALOOSA REGIONAL DETENTION CENTER	2	200	400
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	1	200	200
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	4	200	800
TOTAL - DISTRICT OPERATED DJJ PROGRAM		23		4,600

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS

	1,659	\$ 331,800
--	--------------	-------------------

Excerpt from The 2011 Florida Statutes

1012.71 The Florida Teachers Lead Program.

- (1) For purposes of the Florida Teachers Lead Program, the term “classroom teacher” means a certified teacher employed by a public school district or a public charter school in that district on or before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten through grade 12, including full-time media specialists and guidance counselors serving students in prekindergarten through grade 12, who are funded through the Florida Education Finance Program. A “job-share” classroom teacher is one of two teachers whose combined full-time equivalent employment for the same teaching assignment equals one full-time classroom teacher.
- (2) The Legislature, in the General Appropriations Act, shall determine funding for the Florida Teachers Lead Program. The funds appropriated are for classroom teachers to purchase, on behalf of the school district or charter school, classroom materials and supplies for the public school students assigned to them and may not be used to purchase equipment. The funds appropriated shall be used to supplement the materials and supplies otherwise available to classroom teachers. From the funds appropriated for the Florida Teachers Lead Program, the Commissioner of Education shall calculate an amount for each school district based upon each school district’s proportionate share of the state’s total unweighted FTE student enrollment and shall disburse the funds to the school districts by July 15.
- (3) From the funds allocated to each school district for the Florida Teachers Lead Program, the district school board shall calculate an identical amount for each classroom teacher, which is that teacher’s proportionate share of the total amount allocated to the district. A job-share classroom teacher may receive a prorated share of the amount provided to a full-time classroom teacher. The district school board and each charter school board shall provide each classroom teacher with his or her total proportionate share by September 30 of each year by any means determined appropriate by the district school board or charter school board, including, but not limited to, direct deposit, check, debit card, or purchasing card, notwithstanding any law to the contrary. Expenditures under the program are not subject to state or local competitive bidding requirements. Funds received by a classroom teacher do not affect wages, hours, or terms and conditions of employment and, therefore, are not subject to collective bargaining. Any classroom teacher may decline receipt of or return the funds without explanation or cause. This subsection shall apply retroactively to July 1, 2007.
- (4) Each classroom teacher must sign a statement acknowledging receipt of the funds, keep receipts for no less than 4 years to show that funds expended meet the requirements of this section, and return any unused funds to the district school board at the end of the regular school year. Any unused funds that are returned to the district school board shall be deposited into the school advisory council account of the school at which the classroom teacher returning the funds was employed when that teacher received the funds or deposited into the Florida Teachers Lead Program account of the school district in which a charter school is sponsored, as applicable.
- (5) The statement must be signed and dated by each classroom teacher before receipt of the Florida Teachers Lead Program funds and shall include the wording: “I, (name of teacher) , am employed by the County District School Board or by the Charter School as a full-time classroom teacher. I acknowledge that Florida Teachers Lead Program funds are appropriated by the Legislature for the sole purpose of purchasing classroom materials and supplies to be used in the instruction of students assigned to me. In accepting custody of these funds, I agree to keep the receipts for all expenditures for no less than 4 years. I understand that if I do not keep the receipts, it will be my personal responsibility to pay any federal taxes due on these funds. I also agree to return any unexpended funds to the district school board at the end of the regular school year for deposit into the school advisory council account of the school where I was employed at the time I received the funds or for deposit into the Florida Teachers Lead Program account of the school district in which the charter school is sponsored, as applicable.”

Excerpt from The 2011 Florida Statutes

1012.71 The Florida Teachers Lead Program. (Continued)

- (6) For the 2009-2010 fiscal year, the Department of Education is authorized to conduct a pilot program to determine the feasibility of managing the Florida Teachers Lead Program through a centralized electronic system. The pilot program must:
- (a) Be established through a competitive procurement process;
 - (b) Provide the capability for participating teachers to purchase from online sources;
 - (c) Provide the capability for participating teachers to purchase from local vendors by means other than online purchasing;
 - (d) Generally comply with the provisions of this section;
 - (e) Be subject to annual auditing requirements to ensure accountability for funds received and disbursed;
and
 - (f) Provide for all unused funds to be returned to the state at the close of each fiscal year.

Any participation in this pilot program by school districts and individual teachers must be on a voluntary basis. The department may limit the number of participating districts to the number it deems feasible to adequately measure the viability of the pilot program. The department is not required to implement this pilot program if it determines that the number of school districts willing to participate is insufficient to adequately measure the viability of the pilot program.